

Exhibit A

City of Duluth 2018 Capital Equipment Program General Fund Rolling Stock Vehicles

	2018
Fire Department	
Fire Trucks/Apparatus	650,000
Vehicle Replacements	45,000
Subtotal Fire Department	<u>695,000</u>
Construction Services	
Inspector Vehicles	50,000
Subtotal Constructive Services	<u>50,000</u>
Police Department	
Police Vehicles	560,000
Subtotal Police Department	<u>560,000</u>
Park Maintenance	
4WD Mowers	75,000
Wide Area Mower	68,000
Skidsteer	56,000
Trailers	22,000
John Deere Gator	15,000
Subtotal Park Maintenance	<u>236,000</u>
Street Maintenance	
Retro Fit Plow Trucks	170,000
Loader	165,000
Skidsteer & Trailer	58,000
Crafco Trailer	54,052
3/4 Ton Pickups	40,000
Subtotal Street Maintenance	<u>487,052</u>
Rolling Stock Bond Total	<u><u>2,028,052</u></u>

Exhibit A

City of Duluth 2018 Capital Equipment Program

General Fund Non-Rolling Stock Equipment

	2018
IT	
Police RMS System	400,000
Police Video Consolidation	330,000
ARMER Radio Replacements	300,000
Enterprise Wide PC/Laptop Replacements	200,000
Network Equipment Replacements	40,000
Street Maintenance Sign Printer	15,000
PC / Peripheral Adds	6,000
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Total Proposed IT Non-Rolling Stock	1,291,000
 Library	
Outdoor book drop to main library	12,000
Expand youth services shelving	11,000
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Total Proposed Fire Non-Rolling Stock	23,000
 Fire	
Turnout gear, hose, helmet, SCBA	204,000
Water rescue equipment	25,000
Thermal image cameras	24,000
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Total Proposed Fire Non-Rolling Stock	253,000
 Police	
Riot Gear	83,721
Taser	64,790
Pistols	6,060
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Total Proposed Police Non-Rolling Stock	154,571
 Street Maintenance	
Traffic Line Painter	18,559
Line Driver/Grinder	14,818
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Total Proposed Street Maintenance Non-Rolling Stock	33,377
 Engineering	
GPS Unit Replacement	29,000
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Total Proposed Engineering Non-Rolling Stock	29,000
 Non-Rolling Stock Bond Total	1,783,948
 TOTAL GENERAL FUND EQUIPMENT BOND PROPOSAL	<hr/> 3,812,000 <hr/>