

Exhibit D

Attachment A
Project Budget

Doc Type: Contract

Project title: Minnesota Slip Dock Wall Reconstruction/S.S. William A. Irvin Removal

MPCA Use Only	
Swift #:	132593
Tempo ID #:	197573-PRO20170002

	1. Construction Materials	2. Construction Costs	3. Equipment	4. Other Expenses	Totals (Extended)
Project Budget					
\$ Rate per Hour/Unit					
Objective 1 - Purchase materials					
Task A Steel Sheetpile	\$658,260.00				
Task B Heliacal Anchors	\$325,200.00				
Task C Transfer Beams	\$95,000.00				
Total for Objective 1 \$	\$1,078,460.00				\$1,078,460.00
Objective 2 - Labor, construction, admin					
Task A Labor and install of dock wall		\$1,027,200.00			
Task B Mobilization/demobilization		\$20,000.00			
Task C Demolition		\$30,000.00			
Task D Administration		\$0.00			
Total for Objective 2 \$		\$1,077,200.00			\$1,077,200.00
Objective 3 - Removal of SS Wm. Irwin					
Total Budget Per Objective:	\$1,078,460.00	\$1,077,200.00			\$2,155,660.00