

# City of Duluth Minnesota - 2025 Budget

## City of Duluth 2025 - 2027 Capital Equipment Program

### City of Duluth Rolling Stock Vehicles

		2025
Police Department	Vehicles and Equipment	625,000
Park Maintenance	Vehicles and Equipment	155,000
Street Maintenance	Vehicles and Equipment	1,315,000
<b>Rolling Stock Bond Total</b>		<b><u>2,095,000</u></b>

### City of Duluth Non Rolling Stock

	Life Cycle Project	870,000
	Innovation Projects	200,000
	Personal Protection Equipment	125,000
	Fire Hose and Hose Appliances	22,500
	Thermal Imaging Camera	33,000
	Rescue Equipment	12,000
	Police Equipment	192,500
	Concrete Saw	20,000
	J-Barrier Picker	5,000
	Trimble GPS Unit	30,000
<b>Non Rolling Stock Total</b>		<b><u>1,510,000</u></b>
<b>Grand Total of all equipment</b>		<b>3,605,000</b>