

MOTION TO AMEND ORDINANCE 21-057-O

BY COUNCILOR SIPRESS AND FILIPOVICH:

We move to amend Ordinance 21-057-0 as follows:

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Section 7. That the appropriations as set forth in this section constitutes the budget of the City of Duluth for the calendar year of 2022.

General Fund

110	Legislative and Executive	3,830,400
121	Property, Parks, and Libraries	13,621,200
122	Administrative Services	5,795,200
125	Finance	2,814,500
132	Planning and Economic Development	3,746,600
150	Fire	19,114,200
160	Police	26,421,600
500	Public Works	10,439,900
700	Transfers and Other Functions	<del>13,368,300</del> 13,568,300
	Total General Fund	<del>99,151,900</del> 99,351,900

Special Revenue

205	Parks Fund	3,176,000
268 & 270	Workforce Development Fund	3,276,648
290	Street System Maintenance Utility	2,500,000
550	Street Lighting Fund	2,511,500

Public Enterprise

503	Golf Fund	1,683,370
505	Parking Fund	5,477,900
506	Priley Drive Parking Facility	1,473,800

Public Utilities

510 & 511	Water Fund	18,139,200
520	Gas Fund	41,154,600
530 & 532	Sewer and Clean Water Fund	23,062,100
535	Stormwater Fund	5,575,200
540	Steam Fund	15,155,800

STATEMENT OF PURPOSE: The budget appropriation for the Transfers and Other Functions utilizes fund balance reserves in the amount of \$200,000 to fully fund the Street System Maintenance Utility special revenue fund.