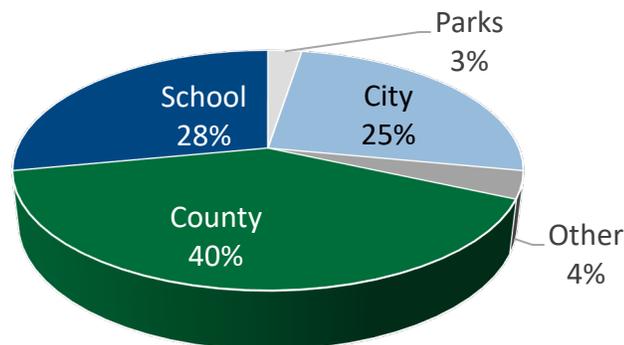


Exhibit A

City of Duluth Minnesota - 2021 Budget

Breakdown of Average Homestead Property Tax Bill by Taxing Entity



2021 Proposed Property Tax Levy

	2020 Approved Levy	2021 Proposed Levy	Change In Levy
General Operations Levy			
General Operations	\$ 21,879,300	\$ 21,879,300	\$ -
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
Total General Operations Levy	\$ 22,029,300	\$ 22,029,300	\$ -
Supplemental Parks Levy	\$ 280,000	\$ 280,000	\$ -
Capital Projects Levy			
Debt Service	\$ 6,982,600	\$ 7,307,600	\$ 325,000
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
Total Capital Projects Levy	\$ 7,262,600	\$ 7,587,600	\$ 325,000
Street Light Levy	\$ 1,764,600	\$ 2,447,200	\$ 682,600
Street Maintenance Levy	\$ 2,500,000	\$ 2,500,000	\$ -
Total City Property Tax Levy	\$ 33,836,500	\$ 34,844,100	\$ 1,007,600
Parks Referendum Levy	\$ 2,600,000	\$ 2,600,000	\$ -
Proposed Street Light Levy Increase		\$ 682,600	2.02%
Proposed Lakewalk Debt Levy Increase		\$ 325,000	0.96%
2021 Proposed City Tax Levy Increase		\$ 1,007,600	2.98%
New Construction Growth		\$ 336,400	0.99%
Other Property Tax Value Growth		\$ 1,910,364	5.65%
Total Property Tax Growth		\$ 2,246,764	6.64%
Net Property Tax Impact After Growth		\$ (1,239,164)	-3.66%