

EXHIBIT A

REVISED SCHEDULE "I"

Agreement No. 1036093

City of Duluth

S.P. 6982-331 (T.H. 35=103)

Preliminary: February 27, 2020

S.A.P. 118-140-034

Revised: April 7, 2020

FED. PROJ. NO. NHPP I350(128)

S.P. 6982-338 (State Furnished Materials)

Approaches, ADA improvements, lighting, revise traffic signal, and Bridge No. 69816 construction to start approximately April 27, 2020 under

State Contract No. 200043 with PCiRoads, LLC

located on T.H. 35 at Lake Avenue

CITY COST PARTICIPATION	
Pro Rata Work Items (From Sheet No. 2)	11,233.96
Lighting and Revise Signal System Work Items (From Sheet No. 2)	86,860.00
Traffic Control Interconnect Work Items (From Sheet No. 2)	11,050.00
State Furnished Materials (From Sheet No. 3)	21,446.50
Subtotal	\$130,590.46
Construction Engineering (8%)	10,447.24
(1) Total City Cost	\$141,037.70

(1) Amount of advance payment as described in Article 6 of the Agreement

(1) 100% CITY

1036093

ITEM NUMBER	S.P. 6982-331 PRO RATA WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (1)
2021.501	MOBILIZATION	LUMP SUM	0.04	191,849.00	7,673.96
2031.502	FIELD OFFICE TYPE D	EACH	0.04	34,000.00	1,360.00
2563.601	TRAFFIC CONTROL	LUMP SUM	0.04	55,000.00	2,200.00
				TOTAL	\$11,233.96
				(1) 100% CITY COST	\$11,233.96

(2) 50% STATE, 50% CITY (45% FEDERAL, 5% STATE, 50% CITY)

ITEM NUMBER	S.A.P. 118-140-034, S.P. 6982-331 LIGHTING AND REVISE SIGNAL SYSTEM WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (2)
2545.501	LIGHTING SYSTEM	LUMP SUM	1.00	8,400.00	8,400.00
2565.501	EMERGENCY VEHICLE PREEMPTION SYSTEM	LUMP SUM	1.00	13,070.00	13,070.00
2565.616	REVISE SIGNAL SYSTEM	SYSTEM	1.00	152,250.00	152,250.00
				TOTAL	\$173,720.00
				(2) 50% STATE COST	\$86,860.00
				90% FEDERAL	\$78,174.00
				10% STATE	\$8,686.00
				50% CITY COST	\$86,860.00

(3) 100% CITY

ITEM NUMBER	S.A.P. 118-140-034 TRAFFIC CONTROL INTERCONNECT WORK ITEM	UNIT	QUANTITY	UNIT PRICE	COST (3)
2565.501	TRAFFIC CONTROL INTERCONNECT	LUMP SUM	1.00	11,050.00	11,050.00
				TOTAL	\$11,050.00
				(3) 100% CITY COST	\$11,050.00

