

**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Operations Order Report**

Op Order Name: OPSG OO MN-St. Louis FY16
Op Order Number: 16-GFNDUM-09-001 Version 0
Op Dates: From: 09/01/2016 To: 08/31/2019
Report Date: 09/18/2016

Executive Summary

OPSG OO MN-St. Louis FY16 is a Category II Operation intended to augment enforcement operations in the Duluth Border Patrol Station (DUM BPS) Area of Responsibility (AOR) by applying an integrated layered approach to border security. This Operation will be focused on and near the international border and routes of egress from the border area and is designed to improve border security and mitigate risk within the Duluth AOR. Several factors that increase risk within the DUM BPS AOR include but are not limited to:

- Border security threats may originate from within and outside the U.S.
- The remoteness of Duluth's border area.
- Limited technology is available to monitor cross-border incursions in remote border zone.
- The presence of a primary transit corridor to the central United States that terrorist elements could exploit to facilitate their movement away from the U.S. border.

The exploitation of these vulnerabilities by threat elements could pose a significant threat to the homeland.

The Duluth BPS will collaborate with the St. Louis County Sheriff's Office (SLC) and other state, local or tribal (SLT) law enforcement agencies to increase the presence of law enforcement personnel on and near the international border and on egress routes from the border, to enhance situational awareness and apply an integrated approach to address transnational criminal activity. Operation Stonegarden (OPSG) will support the Border Patrols Strategic Plans' three driving principles of Information, Integration and Rapid Response in order to mitigate risk within the Duluth AOR.

Effective partnerships and integration with participating agencies will assist the Border Patrol in identifying and mitigating its greatest risks utilizing gained information. This will allow for the deployment of the appropriate Rapid Response capability to address identified threats. The operation will increase the probability of identifying and addressing Transnational Criminal Organizations and transnational criminal activity through strong law enforcement partnerships and rapid response to cross-border related incidents.

I. SITUATION

A. General Situation:

The primary focus of the Duluth BPS is to secure the border using information, integration and rapid response in a risk-based manner. The Duluth BPS utilizes limited manpower to patrol a vast and diverse area. The station relies on strong partnerships with other law enforcement agencies, utilizing those partnerships as a force-multiplier. Operational elements will work together with other law enforcement partners to achieve a unity of purpose and maximize operational integration to achieve a holistic approach to border security.

Operation Stonegarden is intended to reinforce these partnerships, improve situational awareness, and increase law enforcement presence to achieve a greater capability to prevent, protect against, and respond to border related security issues and mitigate risks within the AOR. The success of Operation Stonegarden will be achieved through an integrated, layered approach to border security.

Participating SLT agency officials will be deployed to strategic patrol areas within Zone 33, Zone 71, Zone 38 and Zone 76 as designated by the Patrol Agent in Charge (PAIC) of the Duluth Station. Zone 33 is assigned to the International Falls Border Patrol Station; therefore, patrols and deployments in Zone 33 will be coordinated with the PAIC of International Falls. The Duluth Border Patrol Station is responsible for supplying back-up patrols in Zone 33.

Station Zones:

Border Zone 33

Border Zone 33 consists of 57 miles of remote international boundary on the Minnesota boundary with Canada and the Province of Ontario. Zone 33 stretches from the Lake County and Saint Louis County, Minnesota line to Crane Lake, Minnesota. This zone includes a seasonal Port of Entry and limited hour Port of Entry. The seasonal Port of Entry is located on Highway 169 just east of Ely, Minnesota and is closed during winter. A limited hour Port of Entry is located on Crane Lake and conducts inspections of boaters, small aircraft and snowmobiles. Although Border Zone 33 is located in the International Falls, Minnesota Border Patrol Station's AOR, the Duluth Border Patrol Station is responsible for providing additional response and support within this area.

Transit Zone 71

Transit Zone 71 contains three main highway corridors leading from the Boundary Waters area; State Highway 61, Interstate 35, and U.S. Highways 2 and 53. The northern-most point of Interstate 35 terminates into the southern juncture of State Highway 61 in the City of Duluth. Highway 61 is the major north-south route exiting the Grand Marais AOR from Canada. Highway 53 exits the International Falls AOR into the Duluth AOR, and is also a direct route to/from Canada.

Transit Zone 71 also consists of a railway system that traverses the international boundary and continues to the Seaport of Duluth/Superior.

Transit Zone 38 (Port of Duluth/Superior)

Transit Zone 38 is the Seaway Port of Duluth/Superior. It could be considered a border zone because it is operated as a 24/7 Port of Entry and is the largest seaport on the Great Lakes. During the shipping season, more than 1,000 commercial shipping vessels may arrive in the port, transporting over \$2 billion worth of cargo. The Port of Duluth/Superior accommodates the maritime transportation needs of a wide range of industries ranging from agriculture, forestry, mining, manufacturing, construction, power generation, and passenger cruise ships. Based on total cargo volume and tonnage, the U.S. Department of Transportation lists the Seaway Port of Duluth/Superior as one of the busiest ports in the United States. It is also ranked as the number one port for total cargo volume in the Great Lakes region and among freshwater ports in North America. In past years, well over 300 of these vessels, dependent on worldwide economic and commodity factors, may be foreign flagged vessels - Canadian or overseas, some with special interest aliens as crewmen. The Port of Duluth/Superior also experiences an influx of recreational boats during the late spring and summer months.

The Seaway Port of Duluth/Superior also serves as a transportation hub which consists of four Class I railways (Burlington Northern Santa Fe, Canadian National Railway Company, Canadian Pacific, and Union Pacific) and has access to the U.S. Interstate system and the Duluth International Airport. Two of these railways originate in Canada and enter into the United States on a regular basis. Persons arriving in Zone 38 from International Falls AOR or Grand Marais AOR would be able to take advantage of the various modes of transportation that are accessible in the port area and travel to more populated areas of the United States.

The Duluth/Superior metropolitan area is a busy tourist, recreation area, with special events occurring throughout the year such as Grandma's Marathon, Tall Ships & Art Festival, The Duluth Airshow, Inline Marathon and Bentleyville Festival of Lights. These events draw hundreds of thousands of visitor to the region. The Duluth Border Patrol Station works with participating Operation Stonegarden partner agencies to mitigate risk and ensure these events occur without incident.

Transit Zone 76

Transit Zone 76 is comprised of the western-most portion of Lake Superior and contains multiple marinas, private docks and safe harbors. Recreational and commercial vessels returning or arriving from Canada, or overseas, frequent the area. Many recreational water craft transit to and from Canada.

B. Terrain/Weather:

The northern topography of Minnesota consists of gently rolling hills with thick conifer and hardwood forests surrounding the highways and waterways. January's average temperature is in the single digits F (-teens C). During summer, temperatures can climb to above 90 degrees F for several days (32 degrees C). Nighttime summer temperatures occasionally dip near freezing (32 degrees F).

C. Criminal Element:

There has been no specific criminal threat identified with the operation order. However, the generalized vulnerabilities of the northern border exist due to the vast remote terrain. Transnational Criminal Organizations, such as outlaw motorcycle gangs, Asian drug trafficking organizations, and European crime groups identified by U.S. and Canadian authorities are known to be operating in the Great Lakes region. Therefore, SLT officers should expect to encounter activity at any time during the operation. Officers should be prepared to encounter undocumented and special interest aliens, smugglers of contraband, weapons of mass effect, and other federal law violators.

D. Friendly Forces:

Law Enforcement Agencies within St. Louis County:

St. Louis County Sheriff's Office (SLC)
Phone: (218) 726-2340

Duluth Police Department, Duluth, MN (DPD)
Phone: (218) 727-8770

MN Dept. of Natural Resources, Law Enforcement Division (MNDNR)
Phone: (651) 282-6871

Minnesota State Patrol
Phone: (651) 282-6871

1854 Treaty Authority
Phone: (218) 722-8907

Fond du Lac Police Department
Phone: (218) 878-8040

Ely Police Department
Phone: (218) 365-3222

Virginia Police Department
Phone: (218) 748-7510

Hibbing Police Department
Phone: (218) 263-3601

Eveleth Police Department
Phone: (218) 744-7560

Gilbert Police Department
Phone: (218) 748-2225

Hermantown Police Department
Phone: (218) 729-1200

II. MISSION

The mission of this operation is to increase the presence of law enforcement personnel at or near the international boundary and routes of egress from the border area, thereby, enhancing situational awareness among participating agencies and ensuring a rapid, fluid response to emerging border-security conditions.

The operation will support the objectives of the Border Patrol Strategic Plan to improve border security and mitigate risk, utilizing an integrated approach to address transnational criminal activity. Operation Stonegarden will be guided by the Border Patrols Strategic Plan's three driving principles of Information, Integration and Rapid Response.

This operation does not extend any Federal authority to participating law enforcement agencies to enforce Federal immigration or customs laws.

III. EXECUTION

A. Management/Supervisor Intent:

The intent of this operation is to identify and address Transnational Criminal Organizations and transnational criminal activity, increase law enforcement preparedness, enhance situational awareness and improve border security and mitigate risk at or near the international boundary and on routes of egress leading from the border.

This will be achieved by providing the tools to participating SLT agencies through operational overtime and equipment, thereby, enhancing the law enforcement presence in and around border and egress zones utilizing St. Louis County Sheriff's Office (SLC), Duluth Police Department (DPD), and Minnesota Department of Natural Resources (MNDNR) officers.

Objectives:

- Continue development of intelligence sharing with participating agencies to secure border and promote safer communities;

- Coordinate joint-patrols at or near the international boundary utilizing All-Terrain Vehicles (ATVs) and snowmobiles; and
- Increase law enforcement presence in remote border zones through the provision of overtime funding to partner law enforcement agencies.

B. General Concept:

The general concept of this operation is to utilize officers from the SLC, DPD, and MNDNR to increase the law enforcement presence in border and egress zones. The implementation of this operation will enhance situational awareness and intelligence collection and dissemination within the Duluth BPS AOR.

- SLC consists of 83 fulltime Deputies.
- DPD consists of 144 fulltime Officers.
- MNDNR consists of 58 fulltime Officers within the Operational Region.

Officers will be assigned to strategic locations within Zone 33, Zone 71, Zone 76, and Zone 38 increasing the probability of apprehending members of TCO's and subjects conducting transnational criminal activity through strong law enforcement partnerships and rapid response.

C. Specific Responsibilities:

1. The Duluth BPS will provide a pre-operation briefing to participating SLT agencies prior to the commencement of the operation.
2. Participating agencies will complete a bi-weekly overtime schedule one week in advance, or, as far in advance as is practical which will project the SLT officers involved in the operational overtime which will indicate the officers' names and overtime shifts to be performed. (Duluth BPS will provide further guidance)
3. Each respective agency will be responsible for the supervision of their participating officers.
4. Participating officials will notify Grand Forks Sector Dispatch (KAK-720) at 1-800-982-4077 at the beginning and ending of their OPSG overtime tour of duty.
5. Participating SLT officers can anticipate and will reasonably accommodate Border Patrol requests for Border Patrol Agents to conduct joint patrols in an SLT vehicle during OPSG overtime shifts.
6. Participating officials will contact the Duluth BPS through Grand Forks Sector dispatch at 1-800-982-4077 with regards to foreign nationals or suspicious activity with a Nexus to the International Boundary, TCO's, terrorism, and/or alien/narcotic smuggling.

7. Participating officials will provide the Duluth BPS a copy of any reports generated that are related to terrorism, alien or narcotic smuggling, and/or any incident with a nexus to the International Boundary.
8. Participating officials will complete an OPSG Daily Activity Report at the end of their OPSG overtime shift and e-mail a completed report to the Duluth BPS at OPSGDULUTH.cbp.dhs.gov.
9. In the event that a system connectivity issue arises, participating officers will fax a hard copy of the OPSG Daily Activity Report to the Duluth BPS at 218-720-5402.
10. Time sensitive information relating to border security shall be reported as soon as practical to the Duluth Border Patrol Office at 218-720-5465 or Grand Forks Sector dispatch (KAK-720) at 1-800-982-4077. Sector Dispatch will contact a Duluth agent and relay the information.
11. On duty Border Patrol Agents, Supervisory Border Patrol Agents (SBPA), and the Duluth Station Border Patrol Agents Intelligence (BPA-I) will be responsible for ensuring all actionable intelligence and encounter and arrest data is collected and reviewed. SBPAs and the station BPA-Is will coordinate the dissemination of pertinent intelligence during the operation to partnering agencies.
12. Duluth BPS will compile the OPSG shift reports into a Monthly Activity Report for the duration of OPSG and submit them to GFN.
13. The Integrated Planning Team (IPT) will meet to discuss and determine the Tactical Operational Periods that will be conducted during this campaign. The IPT will determine the shift requirement and OPSG patrol focus based upon information, trends, intelligence, and general risk management within the Duluth BPS AOR. After Action reports will be completed after each Tactical Operational Period is concluded.
14. This Operation is subject to change commensurate with the security conditions, intelligence, and/or operational needs.

D. Coordinating Instructions:

The IPT will meet and determine the coordinating instructions and agency responsibilities specific to the tactical operational periods that will be conducted during this campaign.

The following representatives will be the Program Managers who will oversee operations and individuals of their agencies during Operation Stonegarden St. Louis County 2016:

Duluth Border Patrol Station
Supervisory Border Patrol Agent Troy Bobbitt
Phone: (218) 720-5465
Troy.E.Bobbitt@cbp.dhs.gov

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St. Louis County Sheriff's Office
Under Sheriff David Phillips
Phone: (218) 726-2340
phillipsd@stlouiscountymn.gov

Duluth Police Department
Lieutenant Mike Ceynowa
Phone: (218) 730-5501
mceynowa@duluthmn.gov

Minnesota Department of Natural Resources
First Lieutenant Brent Speldrich
Phone: (218) 720-5465
brent.speldrich@state.mn.us

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

Funding is provided by the 2016 Homeland Security Grant Program. St. Louis County Sheriff's Office (SLC) and its' Sub-Recipients, Duluth Police Department (DPD) and Minnesota Department of Natural Resources (MNDNR), may not begin operations, obligate, or expend any funds until the Operations Order has been approved by CBP/USBP Headquarters and FEMA GPD. SLC, DPD, and MNDNR are required to incur all costs associated with the operation and submit the costs to the State Administrative Agency (SAA) for reimbursement. The U.S. Border Patrol will not incur any additional costs.

SLC, DPD, and MNDNR will conduct operations beginning September 1, 2017 to continue (as budget allows) until August 31, 2018. Cost estimates for this Tactical Operational Period are provided below:

FY2016 OPSG grant award: \$84,202.00

Expended to date: \$0

Requested in this OPORD: \$84,202.00

St. Louis County Total FY 2016 OPSG Total Grant Award: \$84,202.00			
	Administration/Logistics/Budget	Narrative Justification (Computation of Items)	Federal Request
	Overtime and Fringe	Overtime and Fringe Total	\$79,864.00
	Law Enforcement Operational Overtime <small>*Over 50% in OT funding needs a P-Cap Waiver Request Letter.</small>	St. Louis County breakdown: Road Patrols - \$48.00/hr x 36 shifts x 12 hrs/shift = \$20,736.00 Boat Patrols - \$48.00/hr x 12 shifts x 8 hrs/shift x 2 officer/shift = \$9,216.00	\$29,952.00
		Friendly Force (MN-DNR) breakdown: \$48.66/hr x 12 shifts x 12 hrs/shift = \$7,007.04 (* rounded down)	*\$7,007.00

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		Friendly Force (DPD) breakdown: \$48.00/hr x 48 shifts X 12 hrs/shift = \$27,648.00	\$27,648.00
	Fringe Benefits for Law Enforcement	St. Louis County breakdown: \$48.00/hr x .2385 (Medicare/FICA/PERA) x 624 hrs = * \$7,143.55 (* rounded up)	*\$7,144.00
		Friendly Force (MN-DNR) breakdown: \$10.55/hr (Medicare/FICA/PERA) x 144 hrs = \$1,519.20 (* rounded down)	*\$1,519.00
		Friendly Force (DPD) breakdown: \$48.00/hr x .2385 (Medicare/FICA/PERA) x 576 hrs = * \$6,594.05 (* rounded down)	*\$6,594.00
	Equipment (Provide AEL #)	Equipment Total	\$0.00
	* Justification Letter needed for \$100K or more purchases * If more space is needed show total equipment cost and list all equipment in justification section of budget.	General Equipment	N/A
	* Needs Justification Letter	Special Equipment	N/A
	* Needs Justification Letter	Vehicles, Watercraft, other type of vehicles	N/A
	* Needs Justification Letter	Regional Capability Building equipment	N/A
	Vehicles	Fuel Cost	Friendly Forces (MN-DNR): Snowmobile Patrol: 2,250 mi / 10 mpg x \$4.00/gal = \$900.00 Friendly Forces (MN-DNR): ATV Patrol: 750 mi / 10 mpg x \$3.50/gal = \$262.50
		Maintenance Cost	Friendly Forces (MN-DNR): Snowmobile Maintenance: 3 gls 2-cycle Oil = \$150.00 1 sets carbide wear bars = \$100.00 1 sets track slides = \$100.00 Misc. Repairs & Maint. = \$200.00 Friendly Forces (MN-DNR): ATV Maintenance: 1 Oil Changes & Filters = \$100.00 Misc. Repairs & Maint. = \$95.50
		Mileage Cost	Friendly Forces (MN-DNR): Road Patrol: 18 shifts x 250 mi/shift x \$.54/mi. = \$2,430.00
	Travel, Lodging, and Per diem	For Deployed LE and/or Federally sponsored (DHS/FEMA) border security task force, meetings or training	N/A

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	County M&A		N/A	\$0.00
			Total Funding Cost	\$84,202.00

St. Louis County – FY16 OPSG Total Grant Award \$84,202.00

St. Louis County = \$37,096.00 / Friendly Forces = \$47,106.00

Itemized Cost and Justifications

Overtime:

SLC

SLC will provide a combined total of 36 road patrols @ 12 hours per shift at an average of \$48.00 per hour during OPSG FY16.

OT rate of \$48.00/hr x 3 deputies x 12 hrs/month x 12 months = \$20,736.00

Sub-total Road OT: \$20,736.00

SLC will provide a combined total of 12 marine patrols (2 man patrols) @ 8 hours per shift at an average of \$48.00 per hour during OPSG FY16.

OT rate of \$48.00/hr x 2 deputies x 8 hrs/month x 12 months = \$9,216.00

Sub-total Marine OT: \$9,216.00

SLC Total OT = \$29,952.00

Fringe:

FICA and Medicare are set costs 7.65% (0.0765). Retirement costs are 16.2% (.162). (PERA or PERS) or other benefit costs will vary depending on the agency and state. Total of FICA/Medicare/PERA is 23.85% (.2385) of OT Rate.

SLC fringe benefits are estimated at 0.2385 of the total overtime funds.

624 patrol hrs. x \$48.00 per hr. x 0.2385 = \$7,143.55

SLC Total Fringe = \$7,143.55 rounded up = \$7,144.00

SLC Total Overtime and Fringe = \$37,096.00

Equipment:

St. Louis County Sheriff's Office is not requesting any Equipment during this iteration of OPSG FY16.

SLC Total Equipment: \$0.00

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Fuel:

St. Louis County Sheriff's Office is not requesting Fuel reimbursements during this operation.

SLC Total Fuel = \$0.00

Maintenance:

St. Louis County Sheriff's Office is not requesting Maintenance reimbursements during this operation.

SLC Total Maintenance = \$0.00

Mileage:

St. Louis County Sheriff's Office is not requesting Mileage reimbursements during this operation.

SLC Total Mileage: \$0.00

Travel:

Travel Costs are not applicable to this operation.

SLC Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

SLC Total M&A: \$0.00

St. Louis County – Sub-Recipient Cost Summary – Request Amount: \$37,096.00									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
St. Louis Co. Cost	\$29,952.00	\$7,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,096.00

St. Louis County utilized 44.0 percent of the FY 2016 OPSG Grant Award.

FRIENDLY FORCES

Duluth Police Department – Friendly Force Request amount: \$34,242.00

Itemized Cost and Justifications

Overtime:

DPD will provide a combined total of 48 road patrols @ 12 hours per shift at an average of \$48.00 per hour during OPSG FY16.

OT rate of \$48.00/hr x 4 officers x 12 hrs/month x 12 months = \$27,648.00

The total cost for operational overtime shall not exceed \$27,648.00.

DPD Total OT = \$27,648.00

Fringe:

FICA and Medicare are set costs 7.65% (0.0765). Retirement costs are 16.2% (.162). (PERA or PERS) or other benefit costs will vary depending on the agency and state. Total of FICA/Medicare/PERA is 23.85% (.2385) of OT Rate.

DPD fringe benefits are estimated at 0.2385 of the total overtime funds.

576 patrol hrs. x \$48.00 per hr. x 0.2385 = \$6,594.05

DPD Total Fringe = \$6,594.05 rounded down = \$6,594.00

DPD Total Overtime and Fringe = \$34,242.00

Equipment:

DPD Equipment Request

Duluth Police Department is not requesting any Equipment during this iteration of OPSG FY16.

Total DPD Equipment Cost: \$0.00

Fuel:

The Duluth Police Department is not requesting Fuel reimbursements during this operation.

DPD Total Fuel = \$0.00

Maintenance:

The Duluth Police Department is not requesting Maintenance reimbursements during this operation.

DPD Total Maintenance = \$0.00

Mileage:

The Duluth Police Department is not requesting Mileage reimbursements during this operation.

DPD Total Mileage: \$0.00

Travel:

Travel reimbursements are not applicable to this operation.

DPD Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

DPD Total M&A: \$0.00

Duluth Police Department – Partner Recipient Cost Summary – Request Amount \$34,242.00									
Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
Duluth PD Cost	\$27,648.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,242.00

Duluth Police Department utilized 40.7 percent of the FY 2016 OPSG Grant Award.

Minnesota Department of Natural Resources – Friendly Force Request amount: \$12,864.00

Itemized Cost and Justifications**Overtime:**

MNDNR will provide a combined total of 12 road patrols @ 12 hours per shift at an average of \$48.66 per hour during OPSG FY16.

MNDNR will operate on 12 hours per shift at an average of \$ 48.66 during OPSG FY16.

OT rate of \$48.66/hr x 1 officer x 12 hrs/month x 12 months = \$7,007.04

DNR Total OT = \$7,007.04 rounded down = \$7,007.00

Fringe:

MNDNR fringe benefits are \$10.55 per hour and shall not exceed \$1,519.00 for OPSG FY16.

144 patrol hrs. x \$10.55/hr = \$1,519.20

DNR Total Fringe = \$1,519.20 rounded down = \$1,519.00

DNR Total Overtime and Fringe = \$8,526.00

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Equipment:

MNDNR is not requesting any Equipment during this iteration of OPSG FY16.

DNR Total Equipment = \$0.00

Fuel:

MNDNR will provide approximately 4,500 miles of vehicular patrol during this operational period. Mileage is estimated at an average of 250 roadway miles of patrolling during an eight-hour shift with an average fuel rate of 15 mpg/shift. Road patrol fuel will not be reimbursed individually during this operation. Road patrol fuel usage will be reimbursed using the mileage rate of \$0.54 per mile as published by GSA for CY16. This calculation is shown below in the mileage section.

MNDNR will provide approximately 3,000 miles of combined off-road vehicle patrols during this operational period (ATV/snowmobile). Off-road vehicle mileage is estimated at an average of 50 miles of patrolling during an eight-hour shift with an average fuel rate of 10 mpg/shift.

Fuel for any snowmobile or All-terrain Vehicle patrols will be reimbursed.

Fuel for any aircraft patrols will not be reimbursed.

No additional fuel expenses will be authorized.

No marine fuel funds requested for OPSG FY16.

MNDNR Snowmobile Fuel:

MNDNR will provide approximately 2,250 miles of snowmobile patrol during the 12 month operation at an average fuel rate of 10 miles/gallon.

$$2,250 \text{ miles} / 10 \text{ mpg} \times \$4.00 \text{ per gallon} = \$900.00$$

Subtotal Snowmobile Fuel = \$900.00

MNDNR ATV Fuel:

MNDNR will provide approximately 750 miles of ATV patrol during the 12 month operation at an average fuel rate of 10 miles/gallon.

$$750 \text{ miles} / 10 \text{ mpg} \times \$3.50 \text{ per gallon} = \$262.50$$

Subtotal ATV Fuel = \$262.50

MNDNR Total Fuel: \$1,162.50

MNDNR shall monitor their agency fuel expenditures to ensure adequate fuel for the duration of this operational period.

Maintenance:

MNDNR Vehicle Maintenance:

Vehicle Maintenance is included with the mileage reimbursement rate published by GSA for CY16 and includes wear and tear.

MNDNR Snowmobile Maintenance;

3 gallons of 2-cycle motor oil = \$150.00
(1) sets of carbide wear bars = \$100.00
(1) sets of track slides = \$100.00
Misc. repairs and maintenance as needed = \$200.00
Total Maintenance = \$550.00

Subtotal Snowmobile Maintenance = \$550.00

MNDNR ATV Maintenance;

(1) Oil & filter changes = \$100.00
Miscellaneous repairs & maintenance as needed = \$95.50
Total Maintenance = \$195.50

Subtotal ATV Maintenance = \$195.50

No marine fuel funds requested for OPSG FY16.

MNDNR Total Maintenance = \$745.50

Mileage:

MNDNR road vehicle fuel is reimbursable at the GSA rate of \$0.54 per mile (includes fuel, general maintenance and wear & tear). MNDNR will provide 4,500 miles X \$0.54/mile = \$2,430.00.

4,500 miles X \$0.54 per mile = \$2,430.00

MNDNR Total Mileage: \$2,430.00

Travel:

Travel costs are not applicable to this operation.

MNDNR Total Travel: \$0.00

M&A:

M&A costs will not be applied to this operation.

MNDNR Total M&A: \$0.00

Minnesota Department of Natural Resources – Partner Recipient Cost Summary – Allocation Amount \$12,864.00

Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
MN-DNR Cost	\$7,007.00	\$1,519.00	\$0.00	\$1,162.50	\$745.50	\$2,430.00	\$0.00	\$0.00	\$12,864.00

MN-DNR utilized 15.3 percent of the FY 2016 OPSG Grant Award.

Total proposed expenditures for all participating partners

OPSG OO MN-St. Louis FY 2016 Operation Order Total Budget Summary Overview

Cost Categories	Overtime	Fringe	Equipment	Fuel	Maint.	Mileage	Travel	M&A	Total
St. Louis Co.	\$29,952.00	\$7,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,096.00
Duluth PD	\$27,648.00	\$6,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,242.00
MN-DNR	\$7,007.00	\$1,519.00	\$0.00	\$1,162.50	\$745.50	\$2,430.00	\$0.00	\$0.00	\$12,864.00
Total Cost	\$64,607.00	\$15,257.00	\$0.00	\$1,162.50	\$745.50	\$2,430.00	\$0.00	\$0.00	\$84,202.00

Grant Award Amount: \$84,202.00

Total Overtime Cost: \$79,864.00

Percentage OT to Grant Award: 94.85% of projected overtime usage.

Cost Estimates:

General Cost: \$ 4,338.00
OT Cost: \$ 79,864.00
Total Cost: \$ 84,202.00

B. Travel:

No travel cost included or required.

C. Lodging:

No lodging/meal cost required.

D. Reception of Detailed Personnel:

No detailed personnel required.

E. Uniform and Equipment:

Uniform and equipment will be provided by each respective agency.

F. Special Equipment:

No special equipment is required.

G. Alien Processing:

Alien processing will be completed by Border Patrol Agents at the Duluth Station.

H. Medical:

Any medical issues in the Duluth/Superior area can be handled by the following medical facilities:

St. Mary's Hospital located at 407 E. 3rd Street, Duluth, MN

St Luke's Hospital located at 915 E. 1st Street, Duluth, MN

I. Detention/Transportation:

Alien detention and transportation will be facilitated and or completed by Border Patrol Agents from the Duluth BPS.

J. Vehicles:

Vehicles will be provided by the respective agencies that are involved in this operation.

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Grand Forks Border Patrol Sector
1816 17th Street North East
Grand Forks, ND 58203

Phone: 1-701-772-3056

Fax: 1-701-775-8358

Staff Officers:

Chief Patrol Agent
Aaron Heitke
Phone: (701) 772-3056

Deputy Chief Patrol Agent
Andrew Althoff
Phone: (701) 772-3056

Acting Division Chief
Vacant
Phone: (701) 772-3056

Acting Division Chief
Vacant
Phone: (701) 772-3056

B. Unit Command:

Duluth Border Patrol Station
4431 Endeavor Drive
Duluth, MN 55811
Phone: (218) 720-5465
Fax: (218) 720-5402

Officers:

Patrol Agent in Charge
Brent Everson
Phone: (218) 720-5465
Deputy Patrol Agent in Charge
Donn Gordon
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Troy Bobbitt
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Oscar Rios
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Patrick F. Moroney
Phone: (218) 720-5465

Supervisory Border Patrol Agent
Jonathan Steele
(701) 317-1676

Supervisory Border Patrol Agent
Marc Rauscher
Phone: (218) 341-8634

St. Louis County Sheriff
Ross Litman
Phone: (218) 726-2341

*Participating agencies will be responsible for the supervision of their respective officers.

C. Communication Details:

All officials will have radio communication through their respective agency. If participating agencies require additional assistance, the officers will contact the Duluth BPS at (218) 720-5465 or Grand Forks Sector Dispatch at 1-800-982-4077.

D. Map Coordinates:

Notes:

	Longitude	Latitude
Degrees : Minutes : Seconds	92 : 9 : 22	46 : 50 : 3
Decimal	-92.156	46.8341

Location Zone: 33, 38, 71, and 76

ANNEX

A. Administration Annex:

Not Applicable.

B. Execution Annex:

Not Applicable.

C. Communication Annex:

Not Applicable.

Media Action Plan:

Media inquiries will be forwarded to Grand Forks Sector Public Information Officer.

Legal Review:

Standard operational policies, laws and regulations apply.

Risks:

No risks have been associated with this Op Order.

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Photos:

No photos have been associated with this Op Order.