

Exhibit A

City of Duluth Minnesota - 2022 Budget

2022 Proposed Property Tax Levy

	2021 Approved Levy	2022 Proposed Levy	Change In Levy
General Operations Levy			
General Operations	\$ 21,879,300	\$ 23,969,946	\$ 2,090,646
Provision for Tax Delinquency	\$ 150,000	\$ 150,000	\$ -
Total General Operations Levy	\$ 22,029,300	\$ 24,119,946	\$ 2,090,646
Supplemental Parks Levy	\$ 280,000	\$ 280,000	\$ -
Capital Projects Levy			
Debt Service	\$ 7,307,600	\$ 7,307,600	\$ -
Infrastructure Permanent Improvements	\$ 280,000	\$ 280,000	\$ -
Total Capital Projects Levy	\$ 7,587,600	\$ 7,587,600	\$ -
Street Light Levy	\$ 2,447,200	\$ 2,447,200	\$ -
Street Maintenance Levy	\$ 2,500,000	\$ 2,500,000	\$ -
Total City Property Tax Levy	\$ 34,844,100	\$ 36,934,746	\$ 2,090,646
Parks Referendum Levy	\$ 2,600,000	\$ 2,600,000	\$ -
Proposed General Operations Levy Increase			\$ 2,090,646 6.00%
2021 Proposed City Tax Levy Increase			\$ 2,090,646 6.00%
New Construction Growth			\$ 333,518 0.96%
Other Property Tax Value Growth			\$ 1,389,362 3.99%
Total Property Tax Growth			\$ 1,722,880 4.94%
Net Property Tax Impact After Growth			\$ 367,766 1.06%