

MOTION TO AMEND ORDINANCE 21-068-O

BY COUNCILOR SIPRESS AND COUNCILOR FILIPOVICH:

We move to amend Ordinance 21-068-O as follows:

The city of Duluth does ordain:

Section 1. That the sum to be raised by taxation for the year 2022 is hereby determined to be the sum of ~~\$38,580,026~~ \$38,380,026 which sum is levied against the taxable property of the City of Duluth and appropriated to the various accounts of the city, as set forth in the following sections.

Section 2. That there will be levied for the support of the general fund the sum of \$25,440,226.

Section 3. There will be levied for support of the Parks fund the amount of \$280,000.

Section 4. That there will be levied for the support of the street lighting fund the sum of \$2,447,200.

Section 5. That there will be levied for the support of the street maintenance utility fund the amount of ~~\$2,500,000~~ \$2,300,000.

Section 6. That there will be levied for the support of the Duluth housing trust fund the amount of \$325,000

Section 7. That for the payment of debt, there will be levied for the general obligation debt fund the sum of \$7,307,600.

Section 8. That pursuant to Laws of Minnesota 1971, Chapter 824, to pay for the portion of the cost of local improvements which will not sustain a special assessment, there will be levied for the permanent improvement fund the sum of \$280,000.

Section 9. That this ordinance shall take effect January 1, 2022.

STATEMENT OF PURPOSE: The purpose of this motion to amend is to reduce the amount levied in 2022 for the street maintenance utility fund by \$200,000. The budget

appropriation for the street maintenance fund utilizes balance reserves in the amount of \$200,000 to fully fund the street maintenance fund.