

# Exhibit A

## Housing and Redevelopment Authority of Duluth, MN

### 2020 HRA TAX LEVY REQUEST

**\$ 1,199,343.00 Estimated Tax Levy 2020 (.0179% of Taxable Market Value \$6,700,241,200 BIL)**  
*Statutory maximum is .0185% of estimated market value which is \$7,236,281,990*

#### SECTION 8 and PUBLIC HOUSING

\$ 295,466.00 Funding shortfalls in the Section 8 and small rental assistance programs  
  
\$ 295,466.00

#### LINCOLN PARK INITIATIVES

\$ 136,114.00 Esmond Building Expenses  
\$ 81,500.00 Lincoln Park Center - capital repairs  
  
\$ 217,614.00

#### FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES

\$ 290,000.00 Emergency Home Repair and Healthy Home Rehabilitation and Repair Programs  
\$ 100,000.00 Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development  
  
\$ 390,000.00

#### COMMUNITY HOUSING SUPPORT SERVICES

\$ 139,263.00 2 Police Officers  
\$ 51,000.00 Rainbow Center Operations  
\$ 45,000.00 Lincoln Park Center Operations  
\$ 61,000.00 Homeless and Hunger Prevention Program Support  
  
\$ 296,263.00

**\$ 1,199,343.00 TOTAL**

### 2019 HRA TAX LEVY REQUEST

**\$ 1,115,956.00 Estimated Tax Levy 2019 (.0179% of Taxable Market Value \$6,234,389,638 BIL)**  
*Statutory maximum is .0185% of estimated market value which would be nearly \$6.8BIL*

#### SECTION 8 and PUBLIC HOUSING

\$ 343,000.00 Funding shortfalls including: Section 8, small rental assistance programs, and Public Housing POHP bonding leverage  
  
\$ 343,000.00

#### LINCOLN PARK INITIATIVES

\$ 267,000.00 Esmond Operating Support  
  
\$ 267,000.00

#### FURTHERING HOUSING ACTION PLAN AND NEIGHBORHOOD STABILIZATION

\$ 99,784.00 Development and/or Rehab operating costs  
\$ 100,000.00 Build Up Duluth - "Orchards of Morgan Park"  
\$ 70,000.00 Rehab and Neighborhood Redevelopment  
.  
  
\$ 269,784.00

#### COMMUNITY HOUSING SUPPORT SERVICES

\$ 137,172.00 2 Police Officers  
\$ 55,000.00 Rainbow Center  
\$ 44,000.00 Lincoln Park Center  
  
\$ 236,172.00

**\$ 1,115,956.00 TOTAL**