

Budget Summary

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Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$61,205	\$0	\$124,854	\$0	\$291,169	\$0	\$0	\$0	\$0	\$0	\$477,228
B. Fringe Benefits	\$36,724	\$0	\$74,914	\$0	\$177,140	\$0	\$0	\$0	\$0	\$0	\$288,778
C. Travel	\$3,538	\$0	\$3,538	\$0	\$3,538	\$0	\$0	\$0	\$0	\$0	\$10,614
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$14,720	\$0	\$0	\$0	\$0	\$0	\$14,720
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$108,650	\$0	\$0	\$0	\$0	\$0	\$108,650
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$101,467	\$0	\$203,306	\$0	\$595,217	\$0	\$0	\$0	\$0	\$0	\$899,990
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$101,467	\$0	\$203,306	\$0	\$595,217	\$0	\$0	\$0	\$0	\$0	\$899,990
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	