

Exhibit A

2023 Tax Levy Request		
\$	1,563,976.00	Estimated Tax Levy 2023 (.0169% of estimated market value) <i>Statutory limit is .0185% of the estimated market value of \$9,254,293,000</i>
SECTION 8 and PUBLIC HOUSING		
\$	251,069.00	Funding shortfalls in the Section 8 and small rental assistance programs
\$	150,000.00	High Rise Security Contract
\$	60,000.00	Rental Assistance Demonstration - preserve and develop affordable housing
	\$	461,069.00
LINCOLN PARK INITIATIVES		
\$	25,000.00	Homeless Warming Center Operating expenses (partnership with CHUM and St. Louis County)
\$	33,752.00	Lincoln Park Center - operations for resilience hub (partnership with Eco3 and others)
	\$	58,752.00
FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES		
\$	200,000.00	Construction Training Program
\$	100,000.00	Funding for the City Senior Housing Developer Position and for Environmental Review work
\$	303,900.00	New Housing Development - approximately \$2,375/unit based on current initiatives current projects: (18 units at Fairmount Cottages, 70 units at Skyridge Flats, 40 units Harbor Highlands Townhomes)
\$	128,950.00	Other Programs including Single Family Housing Rehab, Section 8 Landlord Initiatives, Housing Trust Fund management, etc.
	\$	732,850.00
COMMUNITY HOUSING SUPPORT SERVICES		
\$	152,700.00	2 Police Officers
\$	61,904.00	North Pointe Resource Center Operations and Site Build Out (formerly Rainbow Center)
\$	50,000.00	Harbor Highlands Community Center Operations
\$	46,701.00	Homeless and Hunger Prevention Program Support (partnership with One Roof, City, and AEOA)
	\$	311,305.00
\$	1,563,976.00	TOTAL

2022 Tax Levy Request		
\$	1,273,336.00	Estimated Tax Levy 2022 (.0169% of Taxable Market Value \$7,534,531,665 BIL) <i>Statutory maximum is .0185% of estimated market value which is \$8,089,941,600</i>
SECTION 8 and PUBLIC HOUSING		
\$	298,001.00	Funding shortfalls in the Section 8 and small rental assistance programs
\$	125,000.00	High Rise Security Contract
\$	50,000.00	Rental Assistance Demonstration - preservation of affordable housing
	\$	473,001.00
LINCOLN PARK INITIATIVES		
\$	25,000.00	Homeless Warming Center (partnership with CHUM and St. Louis County)
\$	16,114.00	Lincoln Park Center - operations for community space (partnership with Eco3, CAD, YMCA, and others)
	\$	41,114.00
FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES		
\$	125,000.00	Construction Training Program - Year 2 (training plus gap financing for home purchase and rehab)
\$	100,000.00	Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development
\$	184,915.00	Other Rehab and Development Programs (Emergency Repair, Healthy Home Repair, Cottage Village)
	\$	409,915.00
COMMUNITY HOUSING SUPPORT SERVICES		
\$	150,000.00	2 Police Officers
\$	60,885.00	Rainbow Center Operations plus replacement of defective thermostat
\$	91,720.00	Harbor Highlands Community Center Operations plus rennovation of outdoor basketball court for youth programming
\$	46,701.00	Homeless and Hunger Prevention Program Support (partnership with One Roof, City, and AEOA)
	\$	349,306.00
\$	1,273,336.00	TOTAL