

Exhibit B

Housing and Redevelopment Authority of Duluth, MN

\$ 1,008,855.00 Tax Levy 2017 (.0179% of Taxable Market Value \$5,636,060,400 BIL)
Statutory maximum is .0185% of estimated market value \$6,204,831,700 or \$1,147,893.86

SECTION 8, PUBLIC HOUSING, AND RAD

\$ 268,182.00 Section 8 Offset including TBRA, ESG, Coordinated Entry, Rapid Rehousing, and RAD
*TBRA = Tenant Based Rental Assistance; ESG = Emergency Solution Grant; Coordinated Entry;
Rapid Rehousing; and other programs directly impacting homelessness in Duluth.
Rental Assistance Demonstration (RAD) is HUD's new initiative for public housing.*
\$ 268,182.00

LINCOLN PARK INITIATIVES

\$ 40,000.00 Esmond Support

\$ 40,000.00

FURTHERING HOUSING ACTION PLAN AND NEIGHBORHOOD STABILIZATION

\$ 90,000.00 Development operating costs
\$ 320,000.00 Build Up Duluth, Neighborhood Stabilization, and other development
\$ 100,000.00 Blight Remediation

\$ 510,000.00

COMMUNITY HOUSING SUPPORT SERVICES

\$ 65,673.00 Police Officer
\$ 60,000.00 Rainbow Center
\$ 35,000.00 Lincoln Park Center
\$ 20,000.00 TLC (Tenant-Landlord Connection)
\$ 10,000.00 LISC

\$ 190,673.00

\$ 1,008,855.00 TOTAL

\$ 974,879.00 Tax Levy 2016 (.0179% of taxable market value \$5,446,250,600)
Statutory maximum is .0185% of estimated market value \$6,007,402,800 or \$1,111,369.52

SECTION 8, PUBLIC HOUSING, AND RAD

\$ 262,500.00 Section 8 Offset including TBRA, ESG, Coordinated Entry, Rapid Rehousing, and RAD
*TBRA = Tenant Based Rental Assistance; ESG = Emergency Solution Grant; Coordinated Entry;
Rapid Rehousing; and other programs directly impacting homelessness in Duluth.
Rental Assistance Demonstration (RAD) is HUD's new initiative for public housing.*
\$ 262,500.00

LINCOLN PARK INITIATIVES AND GATEWAY TOWER

\$ 50,000.00 Lincoln Park Initiatives - Esmond building related costs
\$ 30,000.00 Gateway Tower - support for tenants as the rehab progresses

\$ 80,000.00

FURTHERING HOUSING ACTION PLAN AND NEIGHBORHOOD STABILIZATION

\$ 84,000.00 Development operating costs
\$ 119,619.00 Build Up Duluth, Neighborhood Stabilization, and other development
\$ 250,000.00 Bond Payments and Hawk Ridge Cash Flow Deficit

\$ 453,619.00

COMMUNITY HOUSING SUPPORT SERVICES

\$ 63,760.00 Police Officer
\$ 60,000.00 Rainbow Center
\$ 35,000.00 Lincoln Park Center
\$ 20,000.00 TLC (Tenant-Landlord Connection)

\$ 178,760.00

\$ 974,879.00 TOTAL