

Exhibit A

	Proposed 2017	Approved 2016
DECC- Amsoil Arena Debt Service	\$ 3,651,300	\$ 3,404,500
Spirit Mountain Bond - Chalet	\$ 500,000	\$ 500,000
Spirit Mountain Adventure Park Lease	\$ 145,700	\$ 145,700
Visit Duluth	\$ 1,900,000	\$ 1,775,000
Other Advertising and Publicity	\$ 85,500	\$ 200,000
Tourism Events Support General Fund	\$ 895,000	\$ 895,000
Tourist-Related Park Maintenance	\$ 200,000	\$ 200,000
Lake Superior Zoo	\$ 510,000	\$ 510,000
Great Lakes Aquarium	\$ 372,500	\$ 360,000
Business Improve District	\$ 200,000	\$ 200,000
Heritage & Arts Center/Depot	\$ 226,800	\$ 226,800
Public Arts	\$ 40,000	\$ 40,000
Sister Cities	\$ 40,000	\$ 40,000
Lake Superior & Mississippi Railroad	\$ 20,000	\$ 20,000
Rail Alliance	\$ 9,800	\$ 12,500
DECC - Bayfront Park Management	\$ 60,000	\$ 60,000
DECC - Blue Bridge Operations	\$ 38,000	\$ 38,000
Glensheen Matching Funds	\$ 50,000	\$ 50,000
St Louis River Corridor Debt Service	\$ 1,707,500	\$ 1,625,900
Spirit Mountain Operations	\$ 200,000	\$ 250,000
Mounted Patrol Support	\$ 30,000	\$ 30,000
Fourth Fest Fireworks	\$ 50,000	\$ -
Minnesota Slip Bridge	\$ 500,000	\$ -
Tourism-Related Grant Fund	\$ -	\$ 50,000
Capital Projects	\$ 50,000	\$ 135,100
Undesignated Fund Balance	\$ 195,000	\$ 92,800
Total	\$ 11,677,100	\$ 10,861,300