

Exhibit A

City of Duluth 2018 Capital Equipment Program General Fund Rolling Stock Vehicles

	2018
Fire Department	
Fire Trucks/Apparatus	650,000
Vehicle Replacements	45,000
Subtotal Fire Department	695,000
Construction Services	
Inspector Vehicles	50,000
Subtotal Constructive Services	50,000
Police Department	
Police Vehicles	560,000
Subtotal Police Department	560,000
Park Maintenance	
4WD Mowers	75,000
Wide Area Mower	68,000
Skidsteer	56,000
Trailers	22,000
John Deere Gator	15,000
Subtotal Park Maintenance	236,000
Street Maintenance	
Retro Fit Plow Trucks	170,000
Loader	165,000
Skidsteer & Trailer	58,000
Crafco Trailer	54,052
3/4 Ton Pickups	40,000
Subtotal Street Maintenance	487,052
Rolling Stock Bond Total	2,028,052

Exhibit A

City of Duluth 2018 Capital Equipment Program

General Fund Non-Rolling Stock Equipment

	2018
IT	
Police RMS System	400,000
Police Video Consolidation	330,000
ARMER Radio Replacements	300,000
Enterprise Wide PC/Laptop Replacements	200,000
Network Equipment Replacements	40,000
Street Maintenance Sign Printer	15,000
PC / Peripheral Adds	6,000
Total Proposed IT Non-Rolling Stock	1,291,000
Library	
Outdoor book drop to main library	12,000
Expand youth services shelving	11,000
Total Proposed Fire Non-Rolling Stock	23,000
Fire	
Turnout gear, hose, helmet, SCBA	204,000
Water rescue equipment	25,000
Thermal image cameras	24,000
Total Proposed Fire Non-Rolling Stock	253,000
Police	
Riot Gear	83,721
Taser	64,790
Pistols	6,060
Total Proposed Police Non-Rolling Stock	154,571
Street Maintenance	
Traffic Line Painter	18,559
Line Driver/Grinder	14,818
Total Proposed Street Maintenance Non-Rolling Stock	33,377
Engineering	
GPS Unit Replacement	29,000
Total Proposed Engineering Non-Rolling Stock	29,000
Non-Rolling Stock Bond Total	1,783,948
TOTAL GENERAL FUND EQUIPMENT BOND PROPOSAL	3,812,000