

Water Capital Improvement Projects 2021-2025

Project	Proposed				
	2021	2022	2023	2024	2025
24th Ave. West, 3rd to 7th Street		\$450,000			
1st ST E: 9th to 12th				\$202,500	
4th Street water main, 6th Ave East to Mesaba (design)					\$200,000
5th Street water main, 6th Ave East to Mesaba					\$1,100,000
6th Ave East- 3rd St to 6th St			\$157,500		
40th Avenue West (County)				\$600,000	
Cathodic Protection System on 42-inch steel	\$80,000	\$80,000	\$80,000	\$80,000	
Duluth Heights #1 and #2		\$417,500	\$490,000		
Duluth Heights #3					
East 2nd St	\$700,000				
Electrical upgrades at WTP					\$1,500,000
Far East Superior Street water main off 42-inch			\$300,000	\$300,000	\$700,000
Fascia repairs at main WTP pump building			\$100,000		
Hidden Valley phase 2 water main replacement	\$1,400,000				
Middle Pump Station (PFA or Bond?)	\$3,150,000				
MNDOT TH23 Mission Creek Bridge			\$650,000		
MNDOT Gogebic Creek			\$200,000		
MNDOT US Steel Creek			\$120,000		
Morris Thomas Rd. water main (County)		\$1,100,000			
Pump #4 Study					
PW&U Garfield Facility gravel cover					
PW&U Garfield Facility roof	\$65,700				
Raleigh St, 59th to Grand			\$530,000		
Riley Road laydown area					
Upper Lakeside phase 1, connection on Glenwood				\$900,000	
Upper Lakeside phase 2, connection at golf course					\$787,500
Upper Lakeside phase 3 upgrades					
Waseca	\$0				
Water Plant Bldg & Structure Repairs					
Woodland Ave. and East Calvary water main (County)					
Woodland Pump Station construction			\$2,600,000		
Woodland Pump Station design	\$200,000				
Woodland Pump Station study	\$5,000				
WTP pump station service entrance Transformer		850,000			
Total	\$5,600,700	\$2,897,500	\$5,227,500	\$2,082,500	\$4,287,500
Bond 5532 Subtotal =	\$3,150,000		\$2,600,000		
5533 Subtotal =	\$2,450,700	\$2,897,500	\$2,627,500	\$2,082,500	\$4,287,500
5535 Subtotal =	\$0	\$0	\$0	\$0	\$0