

Budget Summary											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$3,450	\$0	\$3,550	\$0	\$187,004	\$0	\$0	\$0	\$0	\$0	\$194,004
B. Fringe Benefits	\$1,139	\$0	\$1,173	\$0	\$99,989	\$0	\$0	\$0	\$0	\$0	\$102,301
C. Travel	\$0	\$0	\$0	\$0	\$10,305	\$0	\$0	\$0	\$0	\$0	\$10,305
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$3,864	\$0	\$3,864	\$0	\$363,489	\$0	\$0	\$0	\$0	\$0	\$371,217
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Total Direct Costs	\$8,453	\$0	\$8,587	\$0	\$661,462	\$0	\$0	\$0	\$0	\$0	\$678,502
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$8,453	\$0	\$8,587	\$0	\$661,462	\$0	\$0	\$0	\$0	\$0	\$678,502
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	