

Budget Summary											
<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		
Budget Category	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Total(s)
A. Personnel	\$83,586	\$0	\$85,040	\$0	\$86,535	\$0	\$0	\$0	\$0	\$0	\$255,161
B. Fringe Benefits	\$36,390	\$0	\$37,482	\$0	\$38,604	\$0	\$0	\$0	\$0	\$0	\$112,476
C. Travel	\$17,181	\$0	\$17,181	\$0	\$17,181	\$0	\$0	\$0	\$0	\$0	\$51,543
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$1,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$58,666	\$0	\$118,749	\$0	\$63,749	\$0	\$0	\$0	\$0	\$0	\$241,164
H. Procurement Contracts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. Other	\$0	\$0	\$0	\$0	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Total Direct Costs	\$195,823	\$0	\$260,092	\$0	\$206,744	\$0	\$0	\$0	\$0	\$0	\$662,659
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$195,823	\$0	\$260,092	\$0	\$206,744	\$0	\$0	\$0	\$0	\$0	\$662,659
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N										No	