

Recommendations	Amount	Eligible Use Categories
<b>Affordable Housing and Pandemic Driven Services</b>	20,678,130	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b> <b>3. Serving the hardest-hit communities and families</b>
<b>Adult Workforce Services</b>	<b>550,000</b>	
Computer Skills Training	150,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b> <b>3. Serving the hardest-hit communities and families</b>
Job Training with Wraparound Case Mgmt	400,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b> <b>3. Serving the hardest-hit communities and families</b>
<b>Investments in Public Works/Utilities</b>	<b>12,850,000</b>	
Replace all City Water Meters	6,500,000	<b>D. Investments in Infrastructure</b>
Lead Remediation	3,600,000	<b>D. Investments in Infrastructure</b>
Water Line Replacement	1,400,000	<b>D. Investments in Infrastructure</b>
Street Sweepers	1,350,000	<b>D. Investments in Infrastructure</b>
Broadband	1,000,000	<b>D. Investments in Infrastructure</b>
City Hall Ventilation/COVID Mitigation & Prevention	12,000,000	<b>A. Public Health and Economic Impacts</b> <b>1. Responding to COVID-19</b>
Administrative Costs Associated with ARP	800,000	<b>A. Public Health and Economic Impacts</b> <b>FAQ 10.2</b>
Public Safety Social Worker Pilot Program	1,500,000	<b>A. Public Health and Economic Impacts</b> <b>1. Responding to COVID-19 (FAQ 4.8)</b>
Crisis/Violence Intervention Training for Public Safety	300,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts (FAQ 4.8)</b>
Investments improving Outdoor Spaces in QCTs and Park Maintenance (parks, basketball courts, playgrounds etc)	2,000,000	<b>A. Public Health and Economic Impacts</b> <b>1. Responding to COVID-19</b> <b>2. Responding to negative Economic Impacts</b>
Revenue Loss (likely pro-rated back to all eligible City funds)	4,239,729	<b>C. Replacing lost public sector revenue to provide current government services</b>
Aid to Component Units	500,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b>
Recapitalizing 1200 Fund to support businesses	1,500,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b>
Aid to previous Tourism Tax Recipients	200,000	<b>A. Public Health and Economic Impacts</b> <b>2. Responding to negative Economic Impacts</b>
<b>Total</b>	<b>58,117,859</b>	