

Exhibit A

2022 Tax Levy Request		
\$	1,273,336.00	Estimated Tax Levy 2021 (.0169% of Taxable Market Value \$7,534,531,665 BIL) <i>Statutory maximum is .0185% of estimated market value which is \$8,089,941,600</i>
SECTION 8 and PUBLIC HOUSING		
\$	298,001.00	Funding shortfalls in the Section 8 and small rental assistance programs
\$	125,000.00	High Rise Security Contract
\$	50,000.00	Rental Assistance Demonstration - preservation of affordable housing
	\$	473,001.00
LINCOLN PARK INITIATIVES		
\$	25,000.00	Homeless Warming Center (partnership with CHUM and St. Louis County)
\$	16,114.00	Lincoln Park Center - operations for community space (partnership with Eco3, CAD, YMCA, and others)
	\$	41,114.00
FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES		
\$	125,000.00	Construction Training Program - Year 2 (training plus gap financing for home purchase and rehab)
\$	100,000.00	Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development
\$	184,915.00	Other Rehab and Development Programs (Emergency Repair, Healthy Home Repair, Cottage Village)
	\$	409,915.00
COMMUNITY HOUSING SUPPORT SERVICES		
\$	150,000.00	2 Police Officers
\$	60,885.00	Rainbow Center Operations plus replacement of defective thermostat
\$	91,720.00	Harbor Highlands Community Center Operations plus rennovation of outdoor basketball court for youth programming
\$	46,701.00	Homeless and Hunger Prevention Program Support (partnership with One Roof, City, and AEOA)
	\$	349,306.00
\$	1,273,336.00	TOTAL

2021 Tax Levy Request		
\$	1,194,138.00	Estimated Tax Levy 2021 (.0169% of Taxable Market Value \$7,055,058,058 BIL) <i>Statutory maximum is .0185% of estimated market value which is \$7,574,153,800</i>
SECTION 8 and PUBLIC HOUSING		
\$	254,938.00	Funding shortfalls in the Section 8 and small rental assistance programs
\$	125,000.00	High Rise Security Contract
	\$	379,938.00
LINCOLN PARK INITIATIVES		
\$	250,000.00	Esmond Building Redevelopment
\$	50,000.00	Lincoln Park Center - brick repairs, required elevator upgrades, and flooring repair
	\$	300,000.00
FURTHERING HOUSING ACTION FRAMEWORK AND CITY AFFORDABLE HOUSING INITIATIVES		
\$	100,000.00	Construction Training Program - Year 1
\$	100,000.00	Funding for the City and HRA Joint Housing Developer Position and for required Environmental Review Services through Planning and Economic Development
	\$	200,000.00
COMMUNITY HOUSING SUPPORT SERVICES		
\$	141,500.00	2 Police Officers
\$	50,000.00	Rainbow Center Operations
\$	40,000.00	Lincoln Park Center Operations
\$	36,000.00	Harbor Highlands Community Center
\$	46,700.00	Homeless and Hunger Prevention Program Support
	\$	314,200.00
\$	1,194,138.00	TOTAL