

groups. Duties include management of games and tournaments, scheduling of fields, hiring of referees, coaches, and other personnel, provision of utilities and restrooms. The City's role is to oversee AYSA's work and provide turf maintenance services such as mowing, aeration, and irrigation system maintenance.

AYSA has managed the use of these fields for many years and desires to continue its relationship with the city to provide a quality soccer program for youth within the city of Duluth and surrounding communities.

Since the agreement commenced in 2019, AYSA paid the city an annual usage fee of \$19,669 with an annual increase of 3%. The fee for 2021 will be reduced by 50% due to AYSA's financial hardship from COVID-19, with the reduced amount equaling \$13,041.78. The agreement will expire at the end of 2021.

The agreement provides that AYSA shall be eligible to receive an annual fee credit up to \$5,000 in exchange for AYSA's eligible improvements at Lake Park Fields Athletic Complex, Arlington Athletic Complex Jean Duluth and Gary-New Duluth Park or other city-owned soccer fields that are consistent with the city's parks maintenance and operation strategy. The credit shall be calculated as follows: for every \$3 invested as eligible improvements by AYSA, AYSA shall receive a \$1 credit, up to a total of \$5,000 annually. Such credit shall be applied to the following year's annual fee, except that any credit due to AYSA for the final term of the use and operations agreement shall be provided to ASYA in the form of a check upon the expiration of the agreement. AYSA does not anticipate making improvements to any soccer fields or being eligible for a fee credit in 2021.