



## Legislation Text

**File #:** 17-0207R, **Version:** 1

RESOLUTION AUTHORIZING A 4TH AMENDMENT TO CONTRACT 21565 WITH NORTHEAST SERVICE COOPERATIVE (NESC) DBA MN TELECOMMUNICATIONS TO ADD FIBER OPTIC CABLE SERVICE TO 40<sup>TH</sup> AVENUE WEST TOOL HOUSE IN THE ADDITIONAL AMOUNT OF \$17,514 AND INCREASING THE MONTHLY SERVICE CHARGES BY AN ADDITIONAL \$400.

### CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to execute Amendment 4 to City Contract No. 21565, a copy of which is attached as Exhibit A, with Northeast Service Cooperative, dba MN Telecommunications, for the construction and installation of fiber optic cable connections between City facilities and the 40<sup>th</sup> Avenue West Tool House for a one-time additional amount of \$17,514, which increases the installation cost authorized thereunder to \$151,242, and increasing the monthly maintenance costs by \$400 per month to a total monthly cost of \$11,330.40; and

FURTHER RESOLVED, that three amendments, entitled change orders, previously executed, resulting in monthly maintenance charge increases totaling \$1,168.40 and additional one-time installation charges of \$13,556 are hereby confirmed; and

FURTHER RESOLVED, that construction and installation charges in the new total installation amount, not to exceed \$151,242, shall be payable from 250-015-2017-5580, ce250-e1703 (Capital Equipment-Public Administration-Fiscal Year 2017-Capital Equipment, Capital Equipment Fund 250, Communications Systems Enhancement), and a new total monthly service charge in the amount of \$11,330.40 payable from the following:

\$8930.40	110-121-1107-5320 (General Fund-Public Administration-MIS-Data Services)
\$900.00	510-500-1915-5320 (Water-Public Works and Utilities-MIS-Data Services)
\$500.00	520-500-1915-5320 (Gas-Public Works and Utilities-MIS-Data Services)
\$500.00	530-500-1915-5320 (Sewer-Public Works and Utilities-MIS-Data Services)
\$500.00	535-500-1915-5320 (Stormwater-Public Works and Utilities-MIS-Data Services)

STATEMENT OF PURPOSE: This resolution authorizes an amendment to Contract 21565 with NESC to bring high-speed fiber service to the 19 permanent and 38 temporary employees assigned to the Street Maintenance Tool House located at 40<sup>th</sup> Avenue West. This will also allow for expansion of fiber services to the employees at the 42<sup>nd</sup> Ave West Parks Tool House. This service will create high-speed network connectivity for data, application, and file access to other City network-connected facilities. The monthly recurring charges of \$400 will be billed upon site connection completion. This will be funded through capital fund 250-015-2017-5580 ce250-e1703 for the build out cost of \$17,514 and operational fund 110-117-1107-5320 for up to \$4,800 annually.

City Council approved the original contract by resolution 11-0688 on December 19, 2011. Since then, the City has continually improved its connectivity by adding and/or removing fiber optic cable services

as needed.