



Legislation Text

File #: 17-051-O, Version: 1

AN ORDINANCE TO AMEND THE BUDGET OF THE CITY OF DULUTH FOR 2017 BY INCREASING THE BUDGET BY \$415,000 FOR A PROJECTED INCREASE IN OVERTIME IN THE FIRE DEPARTMENT AND TO FINANCE THE TENANT LANDLORD CONNECTION PROGRAM.

CITY PROPOSAL:

The City of Duluth does ordain:

Section 1. That ordinance 16-075-O passed and approved December 12, 2016, is hereby amended by appropriating an additional \$415,000 from the general fund's fund balance reserves as follows:

Department 150 - Fire \$375,000

Department 700 - Transfers and Other Functions \$40,000

Section 2. That this ordinance shall take effect immediately upon its passage

STATEMENT OF PURPOSE: This ordinance will increase the City's general fund appropriation by \$415,000 and will paid for from the general fund's fund balance reserves.

This budget amendment will appropriate \$40,000 for the Tenant Landlord Connection program. The Tenant Landlord Connection is an agreement between One Roof Housing, the Housing and Redevelopment Authority, and the City of Duluth to improve tenant-landlord relations and decrease the amount of housing evictions in our community. The City of Duluth's 2017 budget does not include an appropriation to the Tenant Landlord Connection program.

This budget amendment also appropriates \$375,000 to the fire department for a projected increase in overtime. Overtime has been impacted by staff shortages caused by injuries, military leave and utilization of leave under the Family Medical Leave Act.

Fund Amended	General		
	Adopted		
110	Legislative and Executive T		3,067,500
121	Public Administration Total		17,116,200
125	Finance Total		2,667,800
132	Planning and Construction		2,454,500
135	Business and Economic De		609,200
150	Fire Total	16,453,300	16,078,300
160	Police Total		20,990,900

500	Public Works Total		9,491,100
700	Transfers and Other Function	10,141,800	10,101,800
	Total General Fund	82,992,300	82,577,300