



Legislation Text

File #: 21-0995R, Version: 1

RESOLUTION AMENDING RESOLUTION 21-0832R, ADOPTED AS AMENDED ON NOVEMBER 8, 2021, TO DISTRIBUTE AN ADDITIONAL \$30,000 TO VARIOUS COMMUNITY ORGANIZATIONS.

BY COUNCILOR KENNEDY AND COUNCILOR TOMANEK:

RESOLVED, that resolution no. 21-0832, distributing the estimated 2022 hotel-motel and food and beverage tourism taxes be amended to read as follows:

RESOLVED, that the 2022 hotel-motel and food and beverage tourism taxes, as estimated, be distributed in the following manner:

	Total	Promotional & Operational Support	Capital Support & Debt Service
3% Hotel/Motel Tax:	\$2,908,200	\$1,112,400	\$1,795,800
1% Hotel/Motel Tax:	\$963,600	\$669,100	\$294,500
1% Food & Beverage:	\$2,612,100	\$2,612,100	\$0
Additional 2% Hotel/Motel:	\$1,802,300	\$901,100	\$901,200
Additional .75% Food & Beverage:	\$1,959,100	\$0	\$1,959,100
Additional .5% Food&Bev & .5% Hotel/Motel	\$1,754,700	\$0	\$1,754,700
Tourism Tax Fund Unappropriated Fund Balance	\$1,377,600	\$1,377,600	\$0
Total:	\$13,347,600 \$13,377,600	\$6,642,300 \$6,672,300	\$6,705,300
DECC- Amsoil Arena Debt Service	\$3,754,900	\$0	\$3,754,900
Spirit Mountain Bond - Chalet	\$500,000	\$0	\$500,000
Spirit Mountain Adventure Park Lease	\$145,700	\$0	\$145,700
St. Louis River corridor Debt Service	\$1,754,700	\$0	\$1,754,700
Minnesota Slip Bridge	\$550,000	\$0	\$550,000
DECC - Bayfront Park Management	\$71,300	\$71,300	\$0
DECC - Blue Bridge Operations	\$44,500	\$44,500	\$0

Tourism Events Support General Fund	\$1,165,000	\$1,165,000	\$0
Funds allocated pursuant to Resolution 21-0847	\$100,000	\$100,000	\$0
Greater Downtown Council/Duluth Downtown Waterfront District	\$220,000	\$220,000	\$0
Lake Superior Zoo	\$510,000	\$510,000	\$0
Northern Lights Express	\$15,000	\$15,000	\$0
Bellmont Partners	\$1,800,000	\$1,800,000	\$0
Visit Duluth Event and Convention Sales	\$650,000	\$650,000	\$0
Visit Duluth Website	\$300,000	\$300,000	\$0
Fourth Fest Fireworks	\$57,000	\$57,000	\$0
Duluth Airport - Denver flight	\$50,000	\$50,000	\$0
Great Lakes Aquarium	\$320,000	\$320,000	\$0
The Depot Foundation	\$200,000	\$200,000	\$0
Duluth Sister Cities International	\$20,000 \$25,000	\$20,000 \$25,000	\$0
Lake Superior & Mississippi Railroad	\$20,000	\$20,000	\$0
Glensheen	\$30,000 \$35,000	\$30,000 \$35,000	\$0
Duluth Children's Museum	\$15,000 \$20,000	\$15,000 \$20,000	\$0
Hawk Ridge Bird Observatory	\$25,000 \$30,000	\$25,000 \$30,000	\$0
North Shore Scenic Railroad	\$45,000 \$50,000	\$45,000 \$50,000	\$0
City of Duluth Parks and Recreation	\$46,000	\$46,000	\$0
Spirit Mountain Operations	\$440,000	\$440,000	\$0
Funds allocated pursuant to Resolution 21-0847	\$450,000	\$450,000	\$0
Zeitgeist Center for Arts and Community	\$20,000 \$25,000	\$20,000 \$25,000	\$0
Kraus Anderson Bike Duluth Festival	\$8,500	\$8,500	\$0
Gary New Duluth Skateboard park	\$20,000	\$20,000	
Total	\$13,347,600 \$13,377,600	\$6,672,300 \$6,672,300	\$6,705,300

STATEMENT OF PURPOSE: The purpose of this resolution is to amend resolution 21-0832R to distribute an

additional \$5,000 to each of the following community organizations: Duluth Sister Cities International, Glensheen, Duluth Children's Museum, Hawk Ridge Bird Observatory, North Shore Scenic railroad, and Zeitgeist Center for Arts and Community.