



Legislation Text

File #: 18-0123R, Version: 1

RESOLUTION AUTHORIZING REPROGRAMMING OF \$34,230 OF CDBG FUNDS (\$17,997.86 FROM 2011 PROGRAM YEAR AND \$16,232.14 FROM 2015 CDBG PROGRAM) FOR THE WEST DULUTH FOOD ACCESS AND EDUCATION PROJECT.

CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to reprogram \$17,997.86 from the 2011 Community Development Block Grant Funds and are authorized to reprogram \$16,232.14 from the 2015 Community Development Block Grant Funds for a total reprogramming amount of \$34,230 for the West Duluth Food Access and Education Project.

2011 CDBG Program

Fund 262, Agency 020, Object 1291, Project CD 11-HS-02, Resolution # 10-0627R

Project	Activity	Original Budget	New Grant	Difference
HOUS-11-HS-01FAIM	IDA Housing Counseling/ Downpayment Assistance -Community Action Duluth	\$60,000	\$42,002.14	(\$17,997.86)

2015 CDBG Program

Fund 262, Agency 020, Object 5434, Project CD15CD, Resolution # 17-0565R

Project	Activity	Original Budget	New Grant	Difference
PFAC-PF01	Washington Center Kitchen	\$170,000	\$153,767.86	(16,232.14)
PFAC-PF03	West Duluth Food Access	\$271,200	\$305,430	\$34,230

STATEMENT OF PURPOSE: The West Duluth Food Access and Education Project includes improvements to a vacant lot at 45th Avenue West and Grand Avenue, including a deep winter greenhouse, gardens, community gathering space, and other site improvements. Community Action will lease and operate the greenhouse.

Construction on the Greenhouse started in 2017, however site issues were discovered which increased the cost of construction and caused a gap amount of \$34,230. Community Action Duluth recently contacted planning staff informing them that \$17,997.86 in program funds from their 2011 contract had not been spent, therefore these funds could be reprogrammed. Additionally, the Washington Center Kitchen project is being reevaluated as part of an analysis of city facility needs, therefore the funds dedicated to that project could be reallocated to the Greenhouse to ensure construction continues.