



Legislation Text

File #: 17-0610R, **Version:** 1

RESOLUTION AUTHORIZING REPROGRAMMING OF \$68,645.53 IN FY 2015 AND 2016 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT ("HUD") COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND TRANSFERRING TO FY 2015 AND FY 2016 PROJECTS.

CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to reprogram \$68,645.53 of Fiscal Year 2015 and 2016 CDBG Funds and transfer funds to the projects listed below.

2016 CDBG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD16CD

<u>Sub-Project</u>	<u>Activity</u>	<u>Project</u>	<u>Original Grant</u>	<u>New Grant</u>	<u>Difference</u>
PFAC	1974	Homeless Youth Building	\$151,000	\$161,000	\$10,000
PFAC	1050	Dr. Robert Powless Hall Indian Community Housing	\$148,500	\$163,500	\$15,000
PSVC	HO08	Coordinated Assessment	\$32,000	\$40,645.53	\$8,645.53
ADMC	AD01	CDBG Program Administration	\$418,059	\$384,413.47	\$(33,645.53)

2015 CDBG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD15CD

<u>Sub-Project</u>	<u>Activity</u>	<u>Project</u>	<u>Original Grant</u>	<u>New Grant</u>	<u>Difference</u>
PFAC	PF03	West Duluth Food Access	\$271,200	\$306,200	\$35,000
ADMC	AD01	CDBG Program Administration	\$422,042	\$387,042	\$(35,000)

STATEMENT OF PURPOSE: The purpose of this resolution is to reprogram \$68,645.53 from the FY 2015 and 2016 HUD grant award associated with program administration to FY 2016 and FY 2015 projects. This reprogramming accomplishes a transfer of funds from the CDBG Administration category to the FY 2015 and 2016 projects to account for city staff time spent managing the projects. Further adjustments, consistent with changes recommended to the city by HUD, will be completed later in the year associated with FY 2017 projects. There is no net change to city activities or to the listed projects resulting from the reprogramming in this resolution.