City of Duluth



Legislation Text

File #: 18-0496R, Version: 1

RESOLUTION AUTHORIZING AN INCREASE OF \$179,828 IN FY 2018 HUD COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

CITY PROPOSAL:

RESOLVED, that the city council hereby increases the total expenditure of the 2018 CDBG Program by an amount of \$179,828 due to an increase in the allocation to the city by HUD from the original estimate of \$2,184,800 to the final HUD award of \$2,364,628, and authorizes changes to contracts as set forth below:

2018 CDBG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD18CD

<u>Sub-</u> <u>Project</u>	<u>Activit</u>	<u>y Project</u>	Original <u>Grant</u>	New <u>Grant</u>	<u>Difference</u>
HOUS	6787	Giving Comfort at Home- Ecolibrium3	\$100,000	\$125,000	\$25,000
HOUS	4714	Pine Grove Apts ASI, Inc.	\$57,000	\$68,000	\$11,000
HOUS	6915	CLT Acquisition Rehab-Resale (One Roof)	\$90,000	\$0	(\$90,000)
PFAC	1974	Life House Commons- Life House	\$95,000	\$155,000	\$60,000
PFAC	PF03	Site Acquisition and Prep (Formerly Blight Removal) City of Duluth	\$30,000	\$141,952	\$111,952
PSVC	1226	Family Supportive Housing Center City	\$30,000	\$32,000	\$2,000
PSVC	1929	Community Based Dental Hygienist- LSCHC	\$20,000	\$25,000	\$5,000
PSVC	124A	Duluth Hunger Project CHUM	\$70,000	\$80,000	\$10,000
PSVC	124B	Housing Stabilization Svcs CHUM- Steve O'Neil Apts	\$25,000	\$30,000	\$5,000
PSVC	2805	JET Food Program-NYS	\$33,000	\$37,350	\$4,350

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ADMC AD01 CDBG Program Admin- \$437,400 \$472,926 \$35,526

City

STATEMENT OF PURPOSE: This resolution is to finalize the 2018 CDBG Program portion of the Community Development program. The city budgeted \$2,184,800 for the FY 2018 HUD award to the CDBG program in Resolution 18-0079R. The federal Department of Housing & Urban Development (HUD) officially notified the city of the FY 2018 CDBG allocation on May 14, 2018 for the program year that runs from April 1, 2018 through March 31, 2019. The award letter from HUD awarded \$2,364,628 to the CDBG program, which is an increase of \$179,828 from the anticipated amount. The community development committee considered the revised award from HUD at its meetings of May 8, 2018 and May 22, 2018, and concurred with the recommended modifications. A public hearing was held at the May 22nd meeting and a 30-day comment period was held from May 12th- June 12th, 2018 on the revised recommended amounts and no additional comments were received.