



**Council Agenda Item: 25-0945R**

**MEETING DATE:** December 8, 2025

**SUBJECT/TITLE:** RESOLUTION TO ADOPT THE DULUTH TRANSIT AUTHORITY OPERATING BUDGET FOR THE YEAR 2026.

**SUBMITTED BY:** Melissa Herold, Budget Manager

**RECOMMENDATION:** Approve.

**BOARD/COMMISSION/COMMITTEE RECOMMENDATION:** Not applicable.

**PREVIOUS COUNCIL ACTION:**

Resolution: 25-0702R: Approved a max levy in September of \$3,318,438. This was a 42.9% levy increase.

**BACKGROUND:** This annual resolution adopts the Duluth Transit Authority budget for 2026.

**BUDGET/FISCAL IMPACT:**

The \$26,743,139 operating budget supports the Duluth Transit Authority.

This is a 3.6% increase over the 2025 budget.

The 2026 budget requires a property tax levy of \$3,069,399, which is a 32.17% levy increase.

This is a \$249,039 or 7.5% decrease from the max levy approved in September.

**OPTIONS:** The City Council must adopt the Duluth Transit Authority budget by December 31, 2025

**NECESSARY ACTION:** Consider and adopt the Duluth Transit Authority operating budget

**ATTACHMENTS:** Exhibit A: 2026 Amended DTA Budget