



Council Agenda Item: 26-0272R

MEETING DATE: April 13, 2026

SUBJECT/TITLE: RESOLUTION TO ADOPT THE SPIRIT MOUNTAIN RECREATION AREA AUTHORITY OPERATING BUDGET FOR THE FISCAL YEAR 2027.

SUBMITTED BY: Melissa Herold, Budget Manager

RECOMMENDATION: Approve.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: Not applicable.

PREVIOUS COUNCIL ACTION: This is an annual resolution brought before the council.

BACKGROUND: The Spirit Mountain Recreation Area Authority is the only authority which operates on a different fiscal year than the rest of the city budgets. This resolution adopts the Spirit Mountain Recreation Area Authority budget for May 1, 2026 to April 30, 2027 (Fiscal Year 2027).

BUDGET/FISCAL IMPACT: The \$8,765,536 operating budget supports the Spirit Mountain Recreational Area.

OPTIONS: The City Council must adopt the Spirit Mountain Recreation Area budget by April 30, 2026.

NECESSARY ACTION: Approve

ATTACHMENTS: Exhibit A: Spirit Mountain Fiscal Year 2027 Budget
Exhibit B: City Council Memo re: FY27 Budget