

City of Duluth Minnesota - 2026 Budget

City of Duluth 2026 - 2030 Capital Improvement Plan

Capital Improvement Program Summary

Projects	2026	2027	2028	2029	2030	Total
CIP Eligible VFA Building						
Improvements	446,000	536,000	1,000,000	1,150,000	950,000	4,082,000
Maintenance	-	250,000	250,000	250,000	300,000	1,050,000
Civic Buildings	1,400,000	700,000	400,000	400,000	-	2,900,000
Public Safety Buildings	300,000	650,000	950,000	1,100,000	1,650,000	4,650,000
Total	2,146,000	2,136,000	2,600,000	2,900,000	2,900,000	12,682,000
Funding	2026	2027	2028	2029	2030	Total
Capital Improvement Bond	2,146,000	2,136,000	2,600,000	2,900,000	2,900,000	12,682,000

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CIP Eligible VFA Building Improvements

Project	2026	2027	2028	2029	2030	Total
CIP Eligible VFA Building Improvements	446,000	536,000	1,000,000	1,150,000	950,000	4,082,000
Funding	2026	2027	2028	2029	2030	Total
Capital Improvement Bond	446,000	536,000	1,000,000	1,150,000	950,000	4,082,000

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Maintenance

Project	2026	2027	2028	2029	2030	Total
Tool House Miscellaneous	-	250,000	250,000	250,000	300,000	1,050,000
Funding	2026	2027	2028	2029	2030	Total
Capital Improvement Bond	-	250,000	250,000	250,000	300,000	1,050,000

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Civic (City Center West/City Hall/Library)

Project	2026	2027	2028	2029	2030	Total
City Hall Bathroom Remodels	250,000	250,000	250,000	250,000	-	1,000,000
Priley Circle Landscape & Architecture Restoration	1,000,000	300,000	-	-	-	1,300,000
City Hall Security Addition	150,000	150,000	150,000	150,000	-	600,000
Total	1,400,000	700,000	400,000	400,000	-	2,900,000

Funding	2026	2027	2028	2029	2030	Total
Capital Improvement Bond	1,400,000	700,000	400,000	400,000	-	2,900,000

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Public Safety Buildings

Project	2026	2027	2028	2029	2030	Total
Fire Hall Miscellaneous	300,000	550,000	700,000	1,000,000	1,500,000	4,050,000
Public Safety Building						
Miscellaneous	-	100,000	250,000	100,000	150,000	600,000
Total	300,000	650,000	950,000	1,100,000	1,650,000	4,650,000
Funding	2026	2027	2028	2029	2030	Total
Capital Improvement Bond	300,000	650,000	950,000	1,100,000	1,650,000	4,650,000