

| MAIN<br>2026 Hours, Visitors, Circulation, Internet Users |       |       |       |       |       |       |      |     |      |     |     |     |         |          |      |  |
|-----------------------------------------------------------|-------|-------|-------|-------|-------|-------|------|-----|------|-----|-----|-----|---------|----------|------|--|
| Summary                                                   | Jan   | Feb   | Mar   | Apr   | May   | June  | July | Aug | Sept | Oct | Nov | Dec | TOTAL   | 2025 YTD | %    |  |
| Days open                                                 | 25    | 23    | 26    | 25    | 23    | 20    |      |     |      |     |     |     | 142     | 143      | 99%  |  |
| Hours open                                                | 199   | 185   | 209   | 202   | 185   | 167   |      |     |      |     |     |     | 1,147   | 1,146    | 100% |  |
| Visitors                                                  | 12305 | 11815 | 13989 | 12106 | 9940  | 10544 |      |     |      |     |     |     | 70,698  | 77,869   | 91%  |  |
| Internet uses Labs                                        | 1704  | 1876  | 2091  | 1956  | 1720  | 1271  |      |     |      |     |     |     | 10,618  | 10,660   | 100% |  |
| Internet uses laptops                                     | 57    | 54    | 89    | 79    | 44    | 52    |      |     |      |     |     |     | 375     | 237      | 158% |  |
| Internet total                                            | 1761  | 1930  | 2180  | 2035  | 1764  | 1323  | 0    | 0   | 0    | 0   | 0   | 0   | 10,618  | 10,897   | 97%  |  |
| Circulation print, av                                     | 25956 | 24834 | 28389 | 26510 | 23422 | 25789 |      |     |      |     |     |     | 154,900 | 121,542  | 127% |  |
| Circulation OverDrive                                     | 14568 | 12797 | 15060 | 14898 | 15016 | 15276 |      |     |      |     |     |     | 87,615  | 78,758   | 111% |  |
| Circulation Hoopla                                        | 3044  | 3013  | 3636  | 2897  | 2557  | 2536  |      |     |      |     |     |     | 17,683  | 18,099   | 98%  |  |
| Circulation - LLG                                         | 2     | 0     | 0     | 6     | 3     | 54    |      |     |      |     |     |     | 65      | 176      | 37%  |  |
| Circulation - Other**                                     | 629   | 560   | 615   | 642   | 566   | 555   |      |     |      |     |     |     | 3,567   | 2,710    | 132% |  |
| Circulation total                                         | 44199 | 42628 | 49354 | 46419 | 42803 | 44976 | 0    | 0   | 0    | 0   | 0   | 0   | 263,830 | 221,285  | 119% |  |
| In Person Programming Attendance*                         | 639   | 1930  | 775   | 1292  | 879   | 1930  |      |     |      |     |     |     | 7,445   | 8,199    | 91%  |  |
| Live Virtual Attendance                                   | 0     | 12    | 22    | 13    | 0     | 0     |      |     |      |     |     |     | -       | 84       | 0%   |  |
| Self-Directed Participation                               | 140   | 280   | 103   | 370   | 113   | 275   |      |     |      |     |     |     | 1,281   | 1,656    | 77%  |  |
| Programming Attendance TOTAL                              | 779   | 2222  | 900   | 1675  | 992   | 2205  | 0    | 0   | 0    | 0   | 0   | 0   | 8,773   | 9,939    | 88%  |  |

\*includes on and off-site programs

| MT ROYAL<br>2026 Hours, Visitors, Circulation, Internet Users |       |       |       |       |       |       |      |     |      |     |     |     |         |          |      |  |
|---------------------------------------------------------------|-------|-------|-------|-------|-------|-------|------|-----|------|-----|-----|-----|---------|----------|------|--|
| Summary                                                       | Jan   | Feb   | Mar   | Apr   | May   | June  | July | Aug | Sept | Oct | Nov | Dec | TOTAL   | 2025 YTD | %    |  |
| Days open                                                     | 20    | 19    | 22    | 21    | 20    | 21    |      |     |      |     |     |     | 123     | 123      | 100% |  |
| Hours open                                                    | 161   | 154   | 181   | 174   | 161   | 174   |      |     |      |     |     |     | 1,005   | 1,005    | 100% |  |
| Visitors                                                      | 9990  | 9039  | 11286 | 11053 | 9273  | 12852 | 0    | 0   | 0    | 0   | 0   | 0   | 63,491  | 58,062   | 109% |  |
| Internet uses Labs                                            | 639   | 521   | 736   | 796   | 689   | 782   |      |     |      |     |     |     | 4,163   | 3,787    | 107% |  |
| Internet uses laptops                                         | 5     | 7     | 0     | 4     | 1     | 3     |      |     |      |     |     |     | 20      | 40       | 50%  |  |
| Internet total                                                | 644   | 528   | 736   | 800   | 690   | 785   | 0    | 0   | 0    | 0   | 0   | 0   | 4,183   | 3,918    | 107% |  |
| Circulation print, av                                         | 25189 | 23212 | 29021 | 27088 | 24670 | 30774 |      |     |      |     |     |     | 159,954 | 129,477  | 124% |  |
| Circulation - Other**                                         | 78    | 84    | 110   | 93    | 102   | 119   |      |     |      |     |     |     | 586     | 384      | 153% |  |
| In Person Programming Attendance*                             | 422   | 620   | 637   | 663   | 326   | 734   |      |     |      |     |     |     | 3,402   | 3,789    | 90%  |  |
| Live Virtual Attendance                                       | 0     | 0     | 0     | 0     | 0     | 0     |      |     |      |     |     |     | -       | 12       | 0%   |  |
| Self-Directed Participation                                   | 892   | 625   | 425   | 300   | 531   | 1710  |      |     |      |     |     |     | 4,483   | 3,981    | 113% |  |
| Programming Attendance TOTAL                                  | 1314  | 1245  | 1062  | 963   | 857   | 2444  | 0    | 0   | 0    | 0   | 0   | 0   | 7,885   | 7,798    | 101% |  |

\*includes on and off-site programs

| WEST DULUTH<br>2026 Hours, Visitors, Circulation, Internet Users |      |      |       |       |      |       |      |     |      |     |     |     |        |          |      |  |
|------------------------------------------------------------------|------|------|-------|-------|------|-------|------|-----|------|-----|-----|-----|--------|----------|------|--|
| Summary                                                          | Jan  | Feb  | Mar   | Apr   | May  | June  | July | Aug | Sept | Oct | Nov | Dec | TOTAL  | 2025 YTD | %    |  |
| Days open                                                        | 20   | 19   | 22    | 21    | 20   | 21    |      |     |      |     |     |     | 123    | 123      | 100% |  |
| Hours open                                                       | 164  | 157  | 181   | 174   | 164  | 174   |      |     |      |     |     |     | 1,014  | 1,011    | 100% |  |
| Visitors                                                         | 4926 | 4746 | 5858  | 5604  | 5359 | 6810  |      |     |      |     |     |     | 33,302 | 32,902   | 101% |  |
| Internet uses Labs                                               | 440  | 470  | 529   | 595   | 547  | 634   |      |     |      |     |     |     | 3,215  | 3,219    | 100% |  |
| Internet uses laptops                                            | 1    | 7    | 0     | 0     | 4    | 5     |      |     |      |     |     |     | 17     | 18       | 94%  |  |
| Internet total                                                   | 441  | 477  | 529   | 595   | 551  | 639   | 0    | 0   | 0    | 0   | 0   | 0   | 3,232  | 3,237    | 100% |  |
| Circulation print, av                                            | 9589 | 8926 | 10775 | 10151 | 9729 | 11102 |      |     |      |     |     |     | 60,272 | 49,752   | 121% |  |
| Circulation - Other**                                            | 33   | 36   | 39    | 44    | 57   | 70    |      |     |      |     |     |     | 279    | 265      | 105% |  |
| In Person Programming Attendance*                                | 202  | 208  | 323   | 383   | 233  | 339   |      |     |      |     |     |     | 1,688  | 1,782    | 95%  |  |
| Live Virtual Attendance                                          | 0    | 0    | 0     | 0     | 0    | 0     |      |     |      |     |     |     | -      | -        | 0%   |  |
| Self-Directed Participation                                      | 231  | 101  | 118   | 175   | 243  | 325   |      |     |      |     |     |     | 1,193  | 1,076    | 111% |  |
| Programming Attendance TOTAL                                     | 433  | 309  | 441   | 558   | 476  | 664   | 0    | 0   | 0    | 0   | 0   | 0   | 2,881  | 2,858    | 101% |  |

| TOTAL MAIN AND BRANCHES<br>2026 Hours, Visitors, Circulation, Internet Users |       |       |       |       |       |       |      |     |      |     |     |     |         |          |      |  |
|------------------------------------------------------------------------------|-------|-------|-------|-------|-------|-------|------|-----|------|-----|-----|-----|---------|----------|------|--|
| Summary                                                                      | Jan   | Feb   | Mar   | Apr   | May   | June  | July | Aug | Sept | Oct | Nov | Dec | TOTAL   | 2025 YTD | %    |  |
| Visitors                                                                     | 27220 | 25600 | 31132 | 28763 | 24571 | 30205 | 0    | 0   | 0    | 0   | 0   | 0   | 167,490 | 168,832  | 99%  |  |
| Internet uses Labs                                                           | 2783  | 2867  | 3356  | 3347  | 2956  | 2687  | 0    | 0   | 0    | 0   | 0   | 0   | 17,996  | 17,757   | 101% |  |
| Internet uses laptops                                                        | 63    | 68    | 89    | 83    | 49    | 60    | 0    | 0   | 0    | 0   | 0   | 0   | 412     | 295      | 140% |  |
| Internet total                                                               | 2846  | 2935  | 3445  | 3430  | 3005  | 2747  | 0    | 0   | 0    | 0   | 0   | 0   | 18,408  | 18,052   | 102% |  |
| Circulation print,av                                                         | 60736 | 56972 | 68185 | 63755 | 57824 | 67719 | 0    | 0   | 0    | 0   | 0   | 0   | 375,191 | 300,947  | 125% |  |
| Circulation OverDrive                                                        | 14568 | 12797 | 15060 | 14898 | 15016 | 15276 | 0    | 0   | 0    | 0   | 0   | 0   | 87,615  | 78,758   | 111% |  |
| Circulation Hoopla                                                           | 3044  | 3013  | 3636  | 2897  | 2557  | 2536  | 0    | 0   | 0    | 0   | 0   | 0   | 17,683  | 18,099   | 98%  |  |
| Circulation - Other**                                                        | 740   | 680   | 764   | 779   | 725   | 744   | 0    | 0   | 0    | 0   | 0   | 0   | 4,432   | 3,359    | 132% |  |
| Circulation total                                                            | 79088 | 73462 | 87645 | 82329 | 76122 | 86275 | 0    | 0   | 0    | 0   | 0   | 0   | 484,921 | 398,295  | 122% |  |
| In Person Programming Attendance*                                            | 1263  | 2758  | 1735  | 2338  | 1438  | 3003  | 0    | 0   | 0    | 0   | 0   | 0   | 12,535  | 13,770   | 91%  |  |
| Live Virtual Attendance                                                      | 0     | 12    | 22    | 13    | 0     | 0     | 0    | 0   | 0    | 0   | 0   | 0   | 47      | 112      | 42%  |  |
| Self-Directed Participation                                                  | 1263  | 1006  | 646   | 845   | 887   | 2310  | 0    | 0   | 0    | 0   | 0   | 0   | 6,957   | 6,713    | 104% |  |
| Programming Attendance TOTAL                                                 | 2526  | 3776  | 2403  | 3196  | 2325  | 5313  | 0    | 0   | 0    | 0   | 0   | 0   | 19,539  | 20,595   | 95%  |  |

\*includes on and off-site programs

\*\*Circulation - Other:

Computer Accessories, Toys, Toy Bag, Electric Meters, Hotspots, Community Passes, Puzzles, Ereaders