

City Project Number	City Project Name	PFA Project Number	PFA Project Name	Planned Number of LSLRs	Estimate of LSLRs Through 12/31/25	Estimated Services Removed from Project	Project Order Amount	Estimate of Total Costs Through 12/31/25	Funds Remaining
2024									
2079	LSLR - Gary	(1690011-12)	Duluth LSLR Phase 1	195	187	0	\$ 4,657,238	\$ 4,200,219	\$ 457,019
2080	LSLR - New Duluth	(1690011-14)	Duluth LSLR Phase 2	170	172	0	\$ 3,472,358	\$ 3,119,476	\$ 352,882
2081	LSLR - Lincoln Park 1	(1690011-15)	Duluth LSLR Phase 3	189	169	0	\$ 4,430,687	\$ 3,620,000	\$ 810,687
2229	High Priority LSLR Phase 1	(1690011-17)	Duluth LSLR Phase 4	200	170	30	\$ 3,876,000	\$ 3,562,000	\$ 314,000
				Allocate a Portion of Remaining Funds to 2026 Design Costs					\$ 1,934,588
2026									Design Cost
2321	LSLR - Spirit Valley			470					\$ 340,662
2322	LSLR - Denfeld			540					\$ 362,590
2323	LSLR - Central Hillside 2			380					\$ 291,142
2324	LSLR - Endion			370					\$ 309,420
2325	LSLR - East Hillside 1			510					\$ 381,000
	Environmental & Archaeological Review								\$ 34,793
								Total	\$ 1,719,607