

Attachment 1

2026 ESG PROGRAM - FUND 262, AGENCY 020, OBJECT 5434, PROJECT CD26ES

<u>SUBPROJECT</u>	<u>PROJECTS</u>	<u>AMOUNT</u>
1226	Center City Housing Corp -Family Supportive Housing	\$ 24,053
2509	Safe Haven Shelter – Shelter for Battered Women	\$ 30,000
1244	CHUM Homeless Services	\$ 20,000
10389	Divine Konnections - Annie’s House of Refuge & Restoration	\$ 20,000
2511	The Salvation Army - Family Transitional Housing	\$ 15,000
1244	CHUM Street Outreach	\$ 15,000
AD05	HRA Rapid Rehousing Assistance/Prevention	\$ 63,222
AD02	HMIS Data Administration	\$ 4,200
AD01	Emergency Solution Grant Program Administration	<u>\$ 15,525</u>
	Total	<u>\$207,000</u>