

# City of Duluth Minnesota - 2026 Budget

## City of Duluth 2026 - Capital Equipment Program

### City of Duluth Rolling Stock Vehicles

		2026
Fire Department	Vehicles and Equipment	200,000
Police Department	Vehicles and Equipment	600,000
Park Maintenance	Vehicles and Equipment	335,000
Facilities	Vehicles and Equipment	150,000
Street Maintenance	Vehicles and Equipment	1,409,800
Transportation Engineering	Vehicles and Equipment	60,000
<b>Rolling Stock Bond Total</b>		<b>2,754,800</b>

### City of Duluth Non Rolling Stock

Life Cycle Projects	1,090,000
Innovation Projects	240,000
Personal Protection Equipment	167,500
Fire Hose & Hose Appliances	30,000
Thermal Imaging Camera	15,000
Rescue Equipment	7,500
Police Equipment	220,000
<b>Non-Rolling Stock Bond Total</b>	<b>1,770,000</b>
<b>Grand Total of all equipment</b>	<b>4,524,800</b>