

Council Agenda Item: 25-038-0

MEETING DATE: December 8, 2025

SUBJECT/TITLE: ORDINANCE DETERMINING THE SUM TO BE RAISED BY TAXATION FOR THE

SPECIAL TAXING DISTRICT, DULUTH TRANSIT AUTHORITY, FOR THE YEAR 2026.

SUBMITTED BY: Melissa Herold, Budget Manager

RECOMMENDATION: Approve.

BOARD/COMMISSION/COMMITTEE RECOMMENDATION: Not applicable.

PREVIOUS COUNCIL ACTION: Resolution 25-0702R: Approved Max Levy in September of \$3,318,438.

BACKGROUND:

This annual ordinance determines the sum to be raised by taxation for the Duluth Transit Authority.

The full levy that is allowable by law in Minnesota State Statute 458A.31, Subdivision 1, .07253 percent of estimated market value for 2026 is estimated to be in excess of \$7.7 Million. The DTA proposed a levy percent of 0.02889%. This would increase the tax levy amount received to an estimated \$3,069,399 from last year's amount of \$2,322,280. This would capture an increase of \$747,119, or a 32.17% increase.

BUDGET/FISCAL IMPACT: The \$3,069,399 tax levy supports the Duluth Transit Authority operating budget.

OPTIONS: The City Council must approve the sum to be raised by taxation for the Duluth Transit Authority by December 31, 2025

NECESSARY ACTION: Approve sum to be raised by taxation

ATTACHMENTS: Exhibit A: 2026 Amended DTA Budget

Exhibit B: DTA Amended Levy Resolution