

LHB proposes an additional service fee of Two Hundred Four Thousand, One Hundred Forty-One Dollars (\$204,141). The fee is divided as follows:

■ Task 00200 C.P. 2082 Lincoln Park 2	\$44,885
■ Task 00250 C.P. 2214 Lincoln Park 3	\$44,435
■ Task 00300 C.P. 2249 Lincoln Park 4	\$16,650
■ Task 00400 C.P. 2215 Hillside	\$54,372
■ Task 00500 C.P. 2248 Fairmount	\$43,799

A work plan and cost proposal are attached for review. We would be happy to discuss this amendment further or address any questions you may have.

LHB, Inc.



**ADAM F. BESSE, P.E.,
CIVIL ENGINEERING MANAGER**



**MATT SETTEGREN, P.E.,
VICE PRESIDENT**

Attachments: Work Plan / Cost Proposal

c: LHB Project No. 240620

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 WORK PLAN		Project Name: 2025 Duluth LSLR CA Remaining Work Estimate Client: City of Duluth Preparer: LHB											LHB Project: 240620 Date: 1/6/2026			COST PROPOSAL		
Work Task	Description	LHB Project Management							LHB Inspection (Bid Packages 1 & 2)			MSA Inspection (Packages 3 & 4)			TOTAL HOURS	TOTAL EXPENSES	TOTAL COST PER TASK	TOTAL COST PER DELIVERABLE
		Matt Settergren	Adam Besse	Kaitlyn Stublic	Andrea Thorstensen	Bella Larson	Charles Farrow	Tori Smith	Tom Pavick	Kevin Kane	Lee Carson	Phil Lockett	Connor Johnson	Jake Thurston				
		Principal	Project Manager	Project Engineer	Project Engineer	Project Designer	GIS Specialist	Admin / Prop. Owner Lead	Chief Inspector	Inspector	Inspector	Chief Inspector	Inspector	Inspector				
Task 2000 Lincoln Park 2		1	8	18	2	7	10	10	62	117	129	0	0	0	364	\$ 3,850	\$ 41,035	\$ 44,885
1.00 CONSTRUCTION ADMINISTRATION		1	2	2	0	0	0	0	0	0	0	0	0	0	5	\$ -	\$ 1,155	\$ 1,155
1.01 Project Management, Coordination, Invoicing, Etc.		1	2	2											5	\$ -	\$ 1,155	\$ 1,155
2.00 INSPECTION / ON-SITE OBSERVATION		0	6	16	2	7	10	10	62	117	129	0	0	0	359	\$ -	\$ 39,880	\$ 39,880
2.01 Engineer Regular Hours			5	14	2	7	10	8							46	\$ -	\$ 6,960	\$ 6,960
2.02 Chief Inspector Regular Hours									60						60	\$ -	\$ 7,800	\$ 7,800
2.03 Inspection Regular Hours										117	129				246	\$ -	\$ 24,015	\$ 24,015
2.05 Final Punch List			1	1				1	1						4	\$ -	\$ 670	\$ 670
2.07 One-Year Warranty Inspection				1				1	1						3	\$ -	\$ 435	\$ 435
4.00 EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 3,850	\$ -	\$ 3,850
4.01 GPS Equipment															0	\$ 3,850	\$ -	\$ 3,850
Task 2500 Lincoln Park 3		1	6	18	2	8	11	8	62	117	129	0	0	0	362	\$ 3,850	\$ 40,585	\$ 44,435
1.00 CONSTRUCTION ADMINISTRATION		1	1	1	0	0	0	0	0	0	0	0	0	0	3	\$ -	\$ 715	\$ 715
1.01 Project Management, Coordination, Invoicing, Etc.		1	1	1											3	\$ -	\$ 715	\$ 715
2.00 INSPECTION / ON-SITE OBSERVATION		0	5	17	2	8	11	8	62	117	129	0	0	0	359	\$ -	\$ 39,870	\$ 39,870
2.01 Engineer Regular Hours			5	15	2	8	11	8							49	\$ -	\$ 7,385	\$ 7,385
2.02 Chief Inspector Regular Hours									60						60	\$ -	\$ 7,800	\$ 7,800
2.03 Inspection Regular Hours										117	129				246	\$ -	\$ 24,015	\$ 24,015
2.05 Final Punch List				1					1						2	\$ -	\$ 335	\$ 335
2.07 One-Year Warranty Inspection				1					1						2	\$ -	\$ 335	\$ 335
4.00 EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 3,850	\$ -	\$ 3,850
4.01 GPS Equipment															0	\$ 3,850	\$ -	\$ 3,850
Task 3000 Lincoln Park 4		1	4	15	4	15	21	18	32	10	10	0	0	0	130	\$ -	\$ 16,650	\$ 16,650
1.00 CONSTRUCTION ADMINISTRATION		1	1	3	0	0	0	0	0	0	0	0	0	0	5	\$ -	\$ 1,125	\$ 1,125
1.01 Project Management, Coordination, Invoicing, Etc.		1	1	3											5	\$ -	\$ 1,125	\$ 1,125
2.00 INSPECTION / ON-SITE OBSERVATION		0	3	12	4	15	21	18	32	10	10	0	0	0	125	\$ -	\$ 15,525	\$ 15,525
2.01 Engineer Regular Hours			2	10	4	15	21	16							68	\$ -	\$ 8,570	\$ 8,570
2.02 Chief Inspector Regular Hours									28						28	\$ -	\$ 3,640	\$ 3,640
2.03 Inspection Regular Hours										10	10				20	\$ -	\$ 1,950	\$ 1,950
2.05 Final Punch List			1	1				1	2						5	\$ -	\$ 800	\$ 800
2.07 One-Year Warranty Inspection				1				1	2						4	\$ -	\$ 565	\$ 565
4.00 EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
4.01 GPS Equipment															0	\$ -	\$ -	\$ -
Task 4000 Hillside		1	7	34	4	15	21	18	0	0	0	20	0	212	332	\$ 7,700	\$ 46,672	\$ 54,372
1.00 CONSTRUCTION ADMINISTRATION		1	1	3	0	0	0	0	0	0	0	0	0	0	5	\$ -	\$ 1,125	\$ 1,125
1.01 Project Management, Coordination, Invoicing, Etc.		1	1	3											5	\$ -	\$ 1,125	\$ 1,125
2.00 INSPECTION / ON-SITE OBSERVATION		0	6	31	4	15	21	18	0	0	0	20	0	212	327	\$ -	\$ 45,547	\$ 45,547
2.01 Engineer Regular Hours			5	29	4	15	21	16							90	\$ -	\$ 13,170	\$ 13,170
2.02 Chief Inspector Regular Hours												20		212	232	\$ -	\$ 31,532	\$ 31,532
2.03 Inspection Regular Hours															0	\$ -	\$ -	\$ -
2.05 Final Punch List			1	1				1	3						3	\$ -	\$ 540	\$ 540
2.07 One-Year Warranty Inspection				1				1	2						2	\$ -	\$ 305	\$ 305
4.00 EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 7,700	\$ -	\$ 7,700
4.01 GPS Equipment															0	\$ 7,700	\$ -	\$ 7,700
Task 5000 Fairmount		1	5	15	4	15	21	18	0	0	0	114	92	0	285	\$ -	\$ 43,799	\$ 43,799
1.00 CONSTRUCTION ADMINISTRATION		1	1	3	0	0	0	0	0	0	0	0	0	0	5	\$ -	\$ 1,125	\$ 1,125
1.01 Project Management, Coordination, Invoicing, Etc.		1	1	3											5	\$ -	\$ 1,125	\$ 1,125
2.00 INSPECTION / ON-SITE OBSERVATION		0	4	12	4	15	21	18	0	0	0	114	92	0	280	\$ -	\$ 42,674	\$ 42,674
2.01 Engineer Regular Hours			3	10	4	15	21	16							69	\$ -	\$ 8,805	\$ 8,805
2.02 Chief Inspector Regular Hours												114			114	\$ -	\$ 21,432	\$ 21,432
2.03 Inspection Regular Hours													92		92	\$ -	\$ 11,692	\$ 11,692
2.05 Final Punch List			1	1				1	3						3	\$ -	\$ 540	\$ 540
2.07 One-Year Warranty Inspection				1				1	2						2	\$ -	\$ 305	\$ 305
4.00 EXPENSES		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -
4.01 GPS Equipment															0	\$ -	\$ -	\$ -
TOTAL HOURS		5	30	100	16	60	84	72	156	244	268	134	92	212	1473	SUMMARY		
COST PER HOUR		\$ 275	\$ 235	\$ 205	\$ 130	\$ 115	\$ 105	\$ 100	\$ 130	\$ 95	\$ 100	\$ 188	\$ 126	\$ 131		TOTAL LABOR \$ 188,741		
TOTAL COST		\$ 1,375	\$ 7,050	\$ 20,500	\$ 2,080	\$ 6,900	\$ 8,820	\$ 7,200	\$ 20,280	\$ 23,180	\$ 26,800	\$ 25,192	\$ 11,592	\$ 27,772		TOTAL EXPENSES \$ 15,400		
																TOTAL FEE* \$ 204,141		